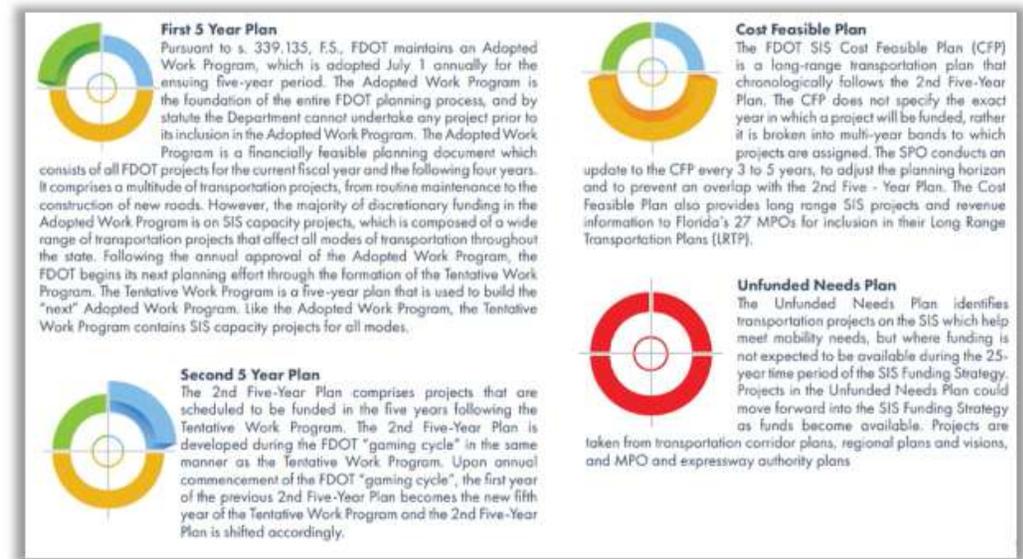


SIS 2050 Multi-Modal Unfunded Needs Plan
Overview of Process & Coordination for MPOs/TPOs
District 7 Presentation



Goals of the SIS Unfunded Needs Plan

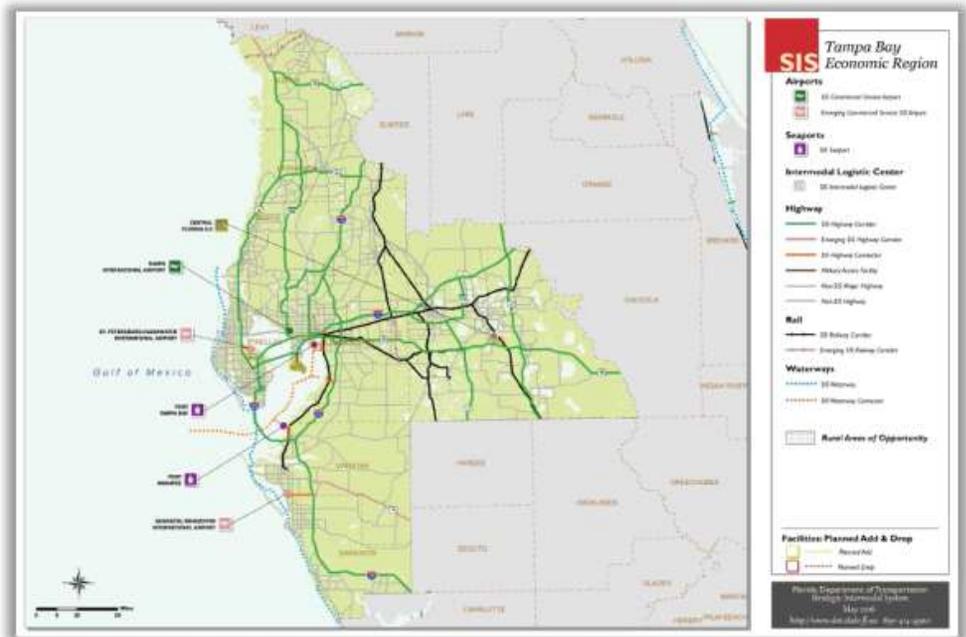
- Identify unfunded transportation needs for Florida's SIS facilities.
- Covers highway, aviation, freight, rail, seaport, spaceport, and transit.
- Includes existing and future SIS-eligible facilities.
- Ensure that all potential projects are documented, even if funding is not yet available.
- Does not include projects in the FDOT Work Program, 2nd Five-Year Plan, or Cost Feasible Plan (CFP)



SIS Work Program Cycle

Process Timeline

- **Total Duration:** 18 months from kickoff to adoption.
- **Key Phases:** Kickoff & Initial Review (Months 1-3)
 - Assess previous 2045 Needs Plan
 - Identify projects that remain unfunded but are still relevant
- **Data Collection & MPO/TPO Coordination** (Months 4-9)
 - Gather input from MPO/TPO LRTPs and regional partners
 - Identify needs in non-MPO counties through FDOT districts
 - Use modeling & analysis to support project identification
- **Draft Plan Development & Review** (Months 10-15)
 - Create district-level maps and tables
 - Engage MPOs/TPO's & stakeholders for feedback
- **Final Review & Adoption** (Months 16-18)
 - Internal FDOT & MPO/TPO review
 - Approval by FDOT Executive Board



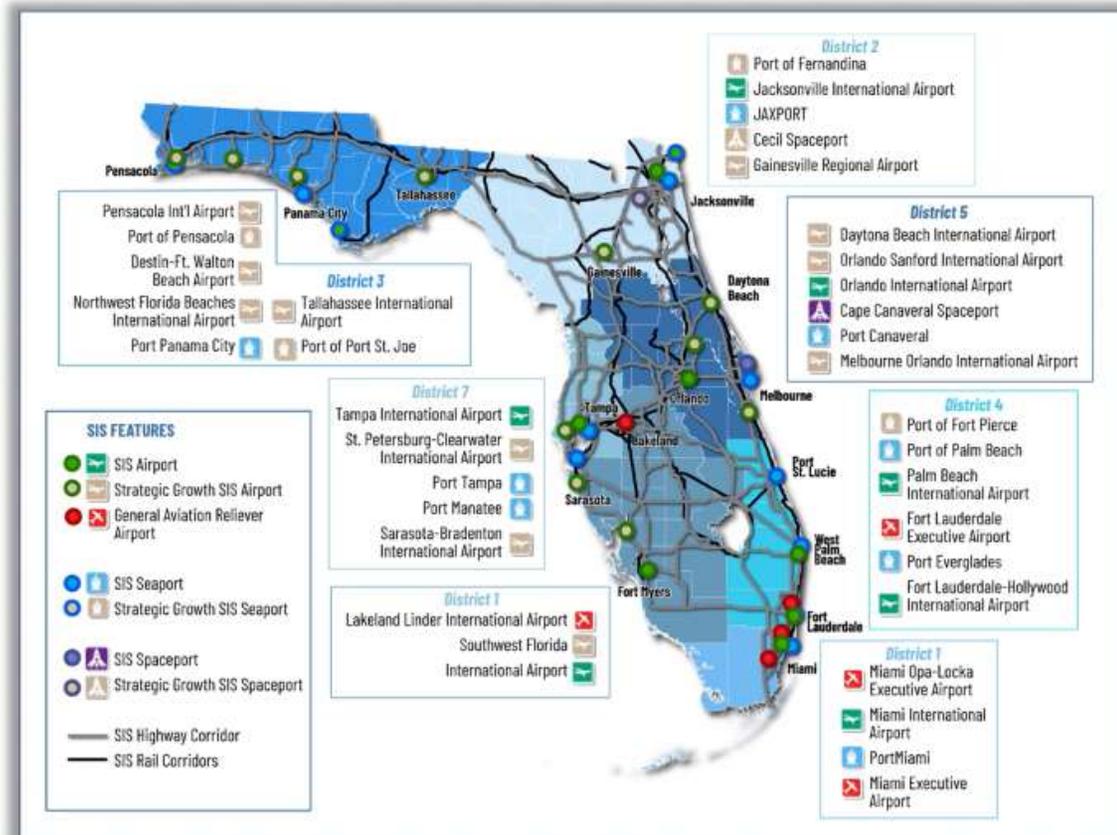
Coordination with MPOs/TPOs & Stakeholders

MPOTPO Coordination Process:

- MPOs/TPOs play a crucial role in shaping the Needs Plan
- Long Range Transportation Plans (LRTP) schedules reviewed to align with SIS update cycles
- MPO/TPO subcommittee meetings used for input & feedback

FDOT District Involvement:

- District SIS Coordinators facilitate regional discussions
- Monthly video teleconferences between districts & FDOT Central Office
- Regular updates ensure consistency in project identification



Needs Identification

Where Do Potential Needs Come From?

Previous 2045 Needs Plan: Retains viable but unfunded projects

MPO/TPO & Regional Plans:

- MPO/TPO Long-Range Transportation Plans (LRTPs)
- Regional Transportation Authorities' plans
- Partner agencies' plans

Non-MPO Counties:

- Direct coordination with FDOT district staff

Traffic Modeling & Analysis:

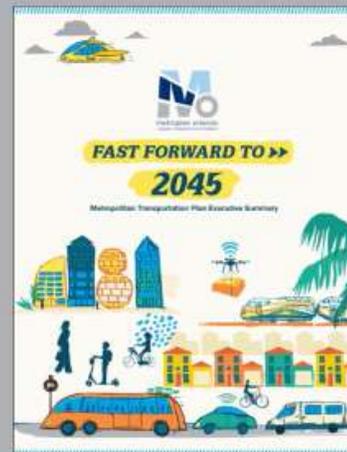
- Statewide, regional, and local models
- Future land use & population growth trends
- Level of Service (LOS) analysis to find future capacity deficiencies

Statewide Modal Plans:

- Aviation, seaports, rail, spaceports, and transit master plans



[2045 Multi-Modal Unfunded Needs Plan](#)



[MetroPlan Orlando 2045](#)



[FASP 2035](#)

Plan Components

The plan consists of:

- Individual District Maps & Tables: Lists cost and locations of unfunded projects.
- Regional Profiles: Economic and demographic overviews for each region.
- Executive Summary: High-level overview of identified needs by district and mode.

UNFUNDED NEEDS BY DISTRICT & MODE

SIS Unfunded Needs

District	Aviation	Highway	Rail	Seaport	Spaceport	Transit	Total
District 1	\$0,000	\$4,761,166,033	\$2,391,700,000	\$123,000,000	\$0	\$2,003,700,000	\$11,279,616,033
District 2	\$34,015,000	\$7,249,693,000	\$176,738,000	\$1,871,400,000	\$34,800,000	\$111,270,000	\$9,572,536,000
District 3	\$33,000,000	\$8,872,478,000	\$46,643,000	\$92,800,000	\$0	\$0	\$8,998,943,000
District 4	\$173,000,000	\$5,384,938,000	\$1,825,333,000	\$1,896,103,000	\$0	\$4,631,690,000	\$17,931,047,000
District 5	\$70,000,000	\$12,381,957,450	\$1,234,900,000	\$550,000,000	\$970,474,000	\$460,300,000	\$15,808,931,430
District 6	\$54,707,843	\$5,927,453,000	\$3,390,422,500	\$1,657,700,000	\$0	\$505,334,500	\$11,535,617,843
District 7	\$634,015,810	\$9,103,973,730	\$898,873,000	\$478,910,000	\$0	\$10,103,441,000	\$21,151,435,640
Turnpike Enterprise	\$0	\$4,738,039,000	\$0	\$0	\$0	\$0	\$4,738,039,000
Statewide Rail	\$0	\$0	\$2,240,081,000	\$0	\$0	\$0	\$2,240,081,000
Total	\$988,788,733	\$64,309,161,233	\$12,216,814,500	\$6,615,915,000	\$1,007,274,000	\$21,838,236,500	\$106,979,209,963



FDOT



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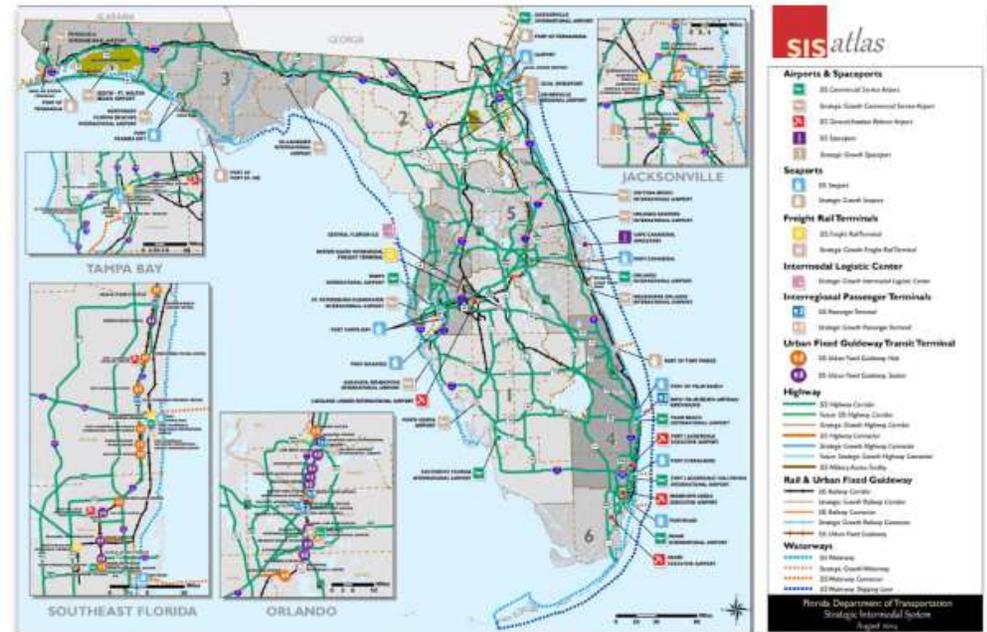
Final Review & Adoption

Comprehensive Review Process:

- Review by MPOs/TPOs, FDOT Districts, and SIS staff
- Senior management approval at the district and state levels

Final Adoption:

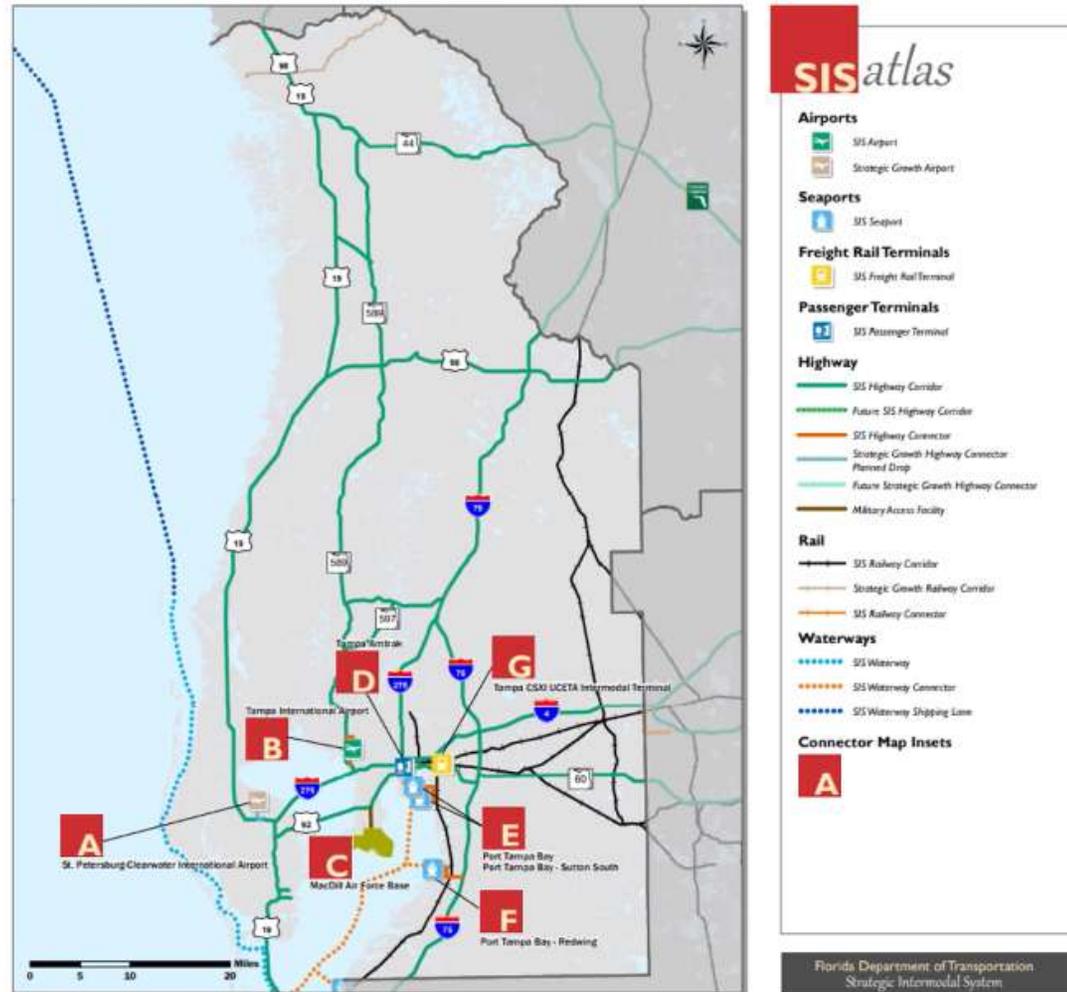
- FDOT Executive Board reviews & adopts the plan
- Once adopted, the plan serves as a reference for potential future projects.

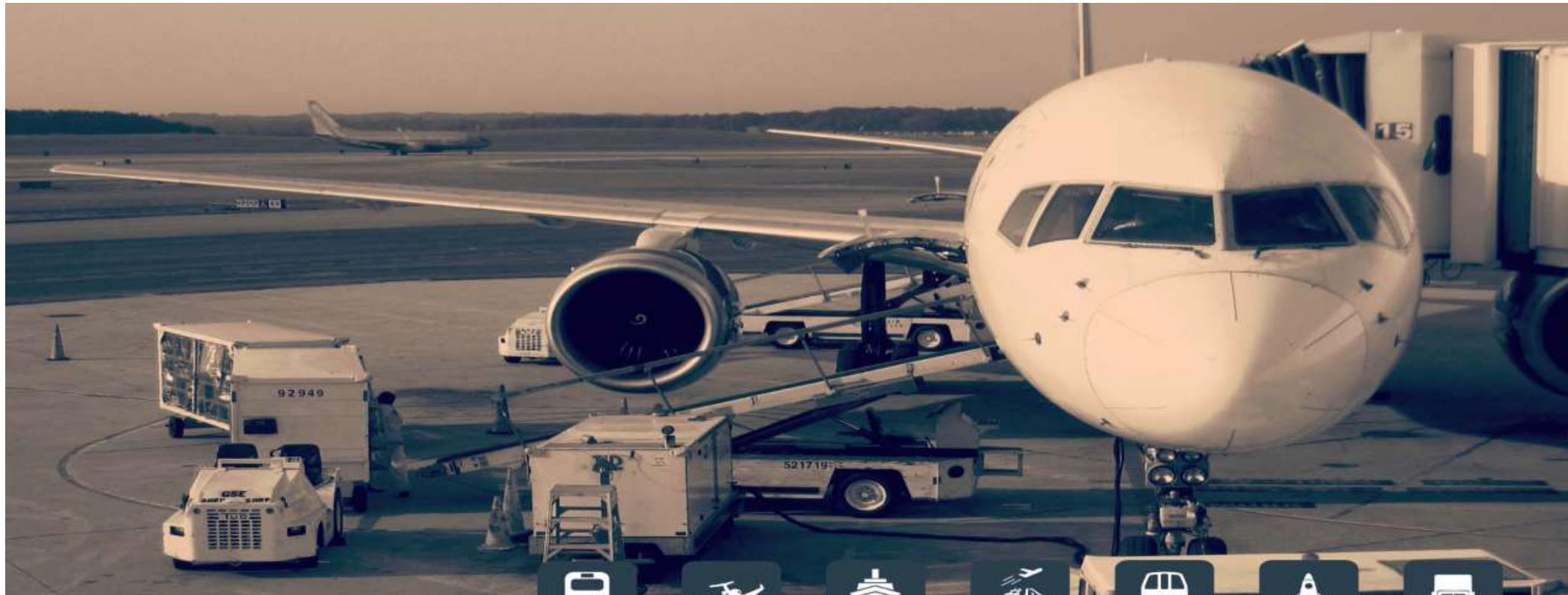


Key Takeaways

The SIS 2050 Multi-Modal Unfunded Needs Plan:

- Identifies long-term, unfunded transportation needs
- Incorporates input from MPOs/TPOs, FDOT districts, and regional partners
- Uses data-driven methods (traffic modeling, LOS analysis, etc.) to validate needs
- Ensures all potential SIS projects are documented for future consideration

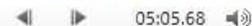




Questions

Lori Kent – 813-975-6450

D7 SIS Coordinator



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TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031

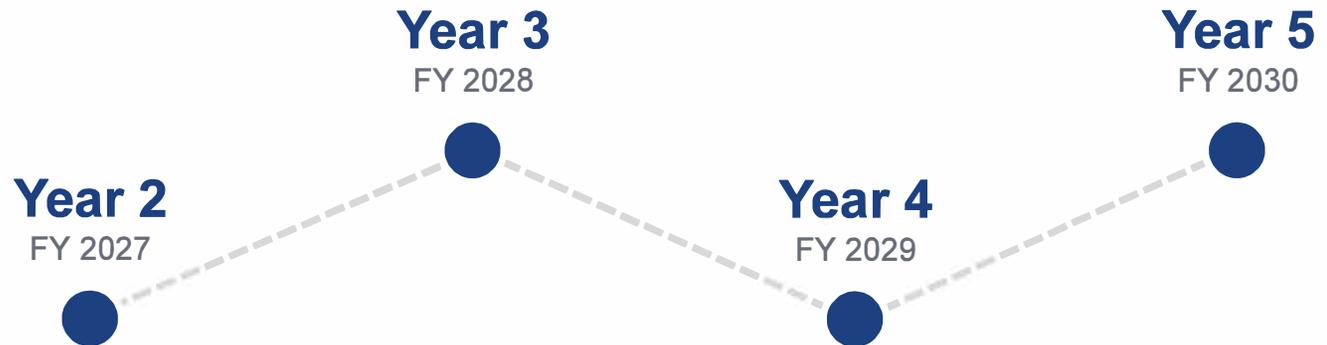


FLORIDA DEPARTMENT OF TRANSPORTATION
PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031



FDOT's work program is a **five-year plan that includes:**

- public transit, seaport, airport and rail projects
- transportation planning, intelligent transportation, highway design, right of way acquisition, and construction activities



- Every year on **June 30**, the current year of the work program ends.
- On **July 1**, Year 2 moves up to become the new current year.



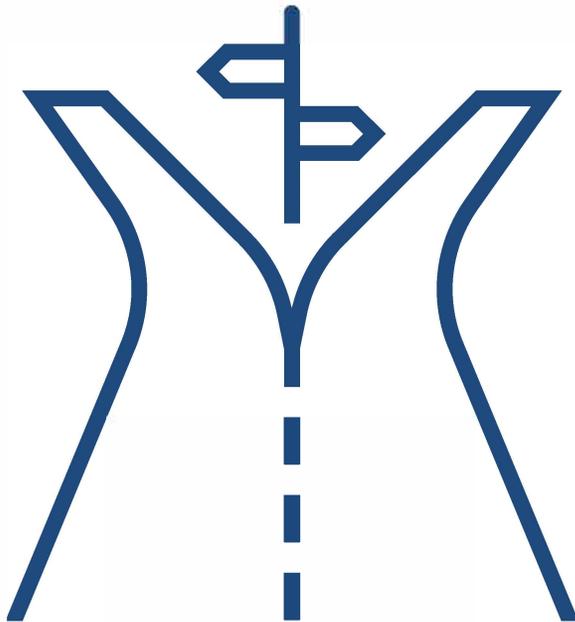
- ***This is where we are currently in the process.***
- This presentation will outline changes to the first five years of the work program and new projects in the new fifth year.
- The **proposed work program** is submitted to the Florida Legislature later this year for review and then to the Governor for review and signature.



- After the **Governor** signs the work program, the first year is included in the state budget and the work program is considered **Adopted**.



PROGRAMMING STRATEGY



1 Preserve Existing Program

2 Fund Next Phases of Projects

3 Add New Projects



TENTATIVE
FIVE-YEAR WORK PROGRAM
 FISCAL YEAR 2027 TO FISCAL YEAR 2031

Work Program Update Process

PROGRAMMING STRATEGY

SCTPA
 Sun Coast Transportation Planning Agency
2021 TRIP PRIORITY PROJECT LIST
Adopted by the SCSCTPA Board on June 23, 2021

2021 Rank	Project	Description	Agency	TRIP Revenue	Total Cost	Notes
1	I-275 (SR 93) I-275/SR 60 INTERCHANGE	New Interchange	FDOT	\$5,000,000	\$231.67m	ROW
2	I-275/SR 58 FM S OF SR 60 TO S OF LOIS, SR 60 FMS OF I-275 TO SR 509	Interstate Modification Section 4	FDOT		\$1,274.42m	CSF
3	SR 686 FROM W OF I-275 TO W OF 9TH ST N	New Road - Roadway Connector	Pinellas	\$3,500,000	\$99.2m	Need application for PE phase
4	LITTLE RD ATMS SYSTEM EXPANSION (TRINITY BLVD TO SR 54)	Construction	Pinellas	\$60,000	\$100k	
5	TRINITY BLVD ATMS SYSTEM EXPANSION (LITTLE RD TO SR 54)	Design	Pinellas	\$100,000	\$100k	

Sun Coast Transportation Planning Alliance
2021 Regional Multi-Use Trails Priority Projects
Approved by the SCSCTPA on June 23, 2021 - Draft Updates for 2021

2021 Ranking	Trail	Jurisdiction	Project	2021 Ranking	2021 Request	Total Cost
1	Duke Energy Trail	Pinellas	From the southern terminus of the Pinellas Trail at John Chestnut Sr. Park, extending south along the Duke Energy transmission corridor to end in western Island Gulf Trail Program has funded design/build for portion from Englewood Road to John Chestnut Park.	11.3	125th Ave N to Rosevelt Blvd. unfunded. Rosevelt Blvd. to Weirwood Island unfunded.	Total Cost: \$28 million SUN Trail: \$5.7M PE/CSF (North Gap) SUN Trail: \$2.7M (125 Ave to Limerick) Other FDOT: \$5.7M (Limerick to Hayes Bayshore)
2	South Tampa Greenway	Hillsborough	Connection from Gandy Bridge Gait of Estero Verde Trail bridge to Bayshore Boulevard near Park. Connection 1: From bridge St. Anthony Ave east to Manhattan Ave. Trail along Tropic Ave. ROW. 75 mile. Connection 2: From Manhattan Ave. east to Interbay Blvd. west to Park. Interbay Blvd. along MacDill Air Force Base north boundary (N. Boundary Blvd.) - 3.7 mile. Connection 3: From Interbay Blvd. east to Bayshore Blvd. and through publicly owned Duke Mabry Hwy. - 28 mile. Connection 4: From Bayshore Blvd. east to MacDill Air Force Base (N. Boundary Blvd.) - 4 mile.	11.5	1,800,000	Request: \$1,800 million Total Cost: \$5.2 million
3	Tampa Bayou Canal Trail	Hillsborough	A 20-mile trail southward from Palmetto Park ending at 34th St. on the banks of the Thomas Canal per agreement with the Southern Water Management District. Using existing parks in Temple Terrace and the Florida State Fairgrounds areas in the historic, the corridor includes future access via U.S. 301 to the Old Ford King and MacDill Air Force Base Trail.	11	None pending completion of POBE.	Ta funded: POBE Total Cost: \$13.0M

MPO Priorities

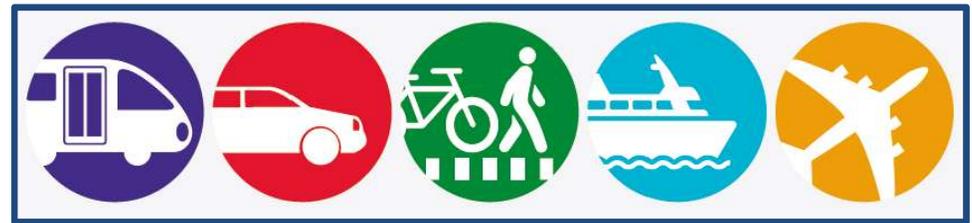
Regional Priorities

FDOT/SIS Priorities



Project Pages in this Presentation will show:

- New projects added
- Newly funded project phases
- Deferred projects
- Projects of interest



If a previously programmed project is NOT mentioned, there have been no changes.

*A complete list and map of ALL projects within the District Seven 5-Year Work Program can be found at our D7 Work Program website:
www.fdot.gov/wpph/district7*



Metropolitan Transportation Planning

- PLN added to FY 31



 Hernando-Citrus MPO Priority

US 41 from S of Withlacoochee Trail Bridge to N of Sportsman Pt

- Add Lanes & Reconstruct
- CST deferred to FY 28

 Hernando-Citrus MPO Priority

US 41 from N of Sportsman Point to N of E Arlington St

- Add Lanes & Reconstruct
- ROW added to FY 27

 Hernando-Citrus MPO Priority

US 41 from N of E Arlington St to E Louisiana Ln

- Add Lanes & Reconstruct
- ROW deferred to FY 29



 Hernando-Citrus MPO Priority

SR200 Bridge Replacement E Spruce Dr S of SW 137 Ct

- Bridge-Replace & Add Lanes
- CST added to FY 31

 Hernando-Citrus MPO Priority

County Line Rd from E of Mariner Blvd to W of Suncoast

- Add Lanes & Reconstruct
- ROW added to FY 29

 Hernando-Citrus MPO Priority

Barclay Ave from Lucky Ln to SR 50/Cortez Blvd

- Add Lanes & Reconstruct
- CST added to FY 27



 Hernando-Citrus MPO Priority

SR 50/Cortez Blvd from W of Buck Hope Rd to W of Jefferson Street

- Add Lanes & Rehabilitate Pavement
- CST deferred to FY 32

CAPACITY



MPO  Hernando-Citrus MPO Priority

Citrus County Sidewalk Gaps

- Sidewalk
- PE added to FY 31

MPO  Hernando-Citrus MPO Priority

Hernando County Sidewalk Gaps

- Sidewalk
- PE added to FY 31

MPO  Hernando-Citrus MPO Priority

California St Sidewalk from Spring Hill Dr to E of Rowan Rd

- Sidewalk
- PE added to FY 27

BIKE/PED



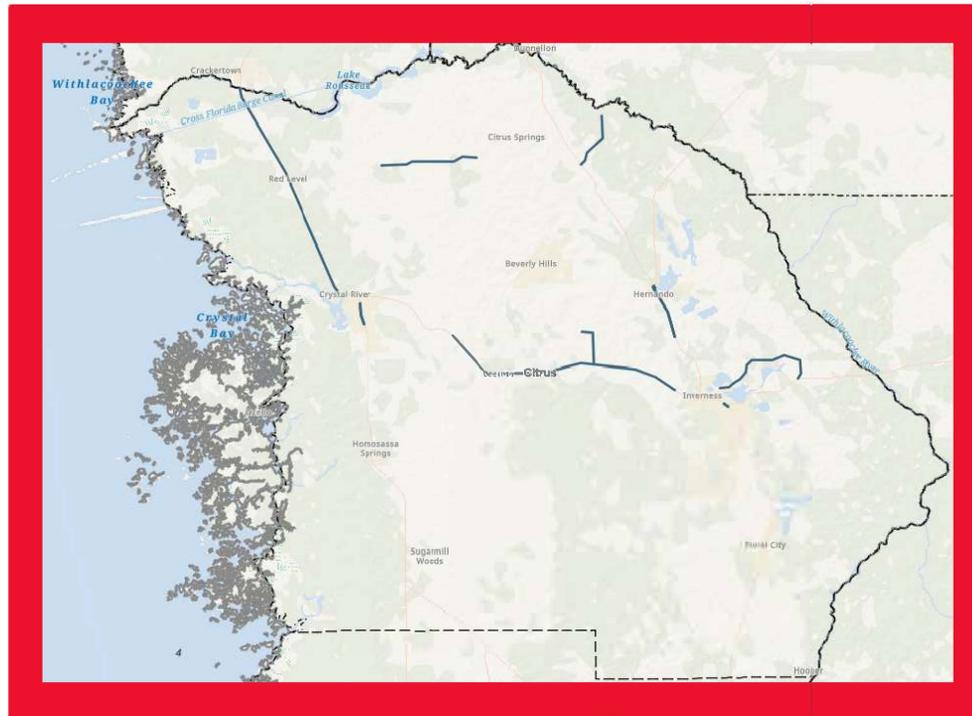
Ayers Rd/Hayman Rd at Culbreath Rd

- Roundabout
- CST added FY 28

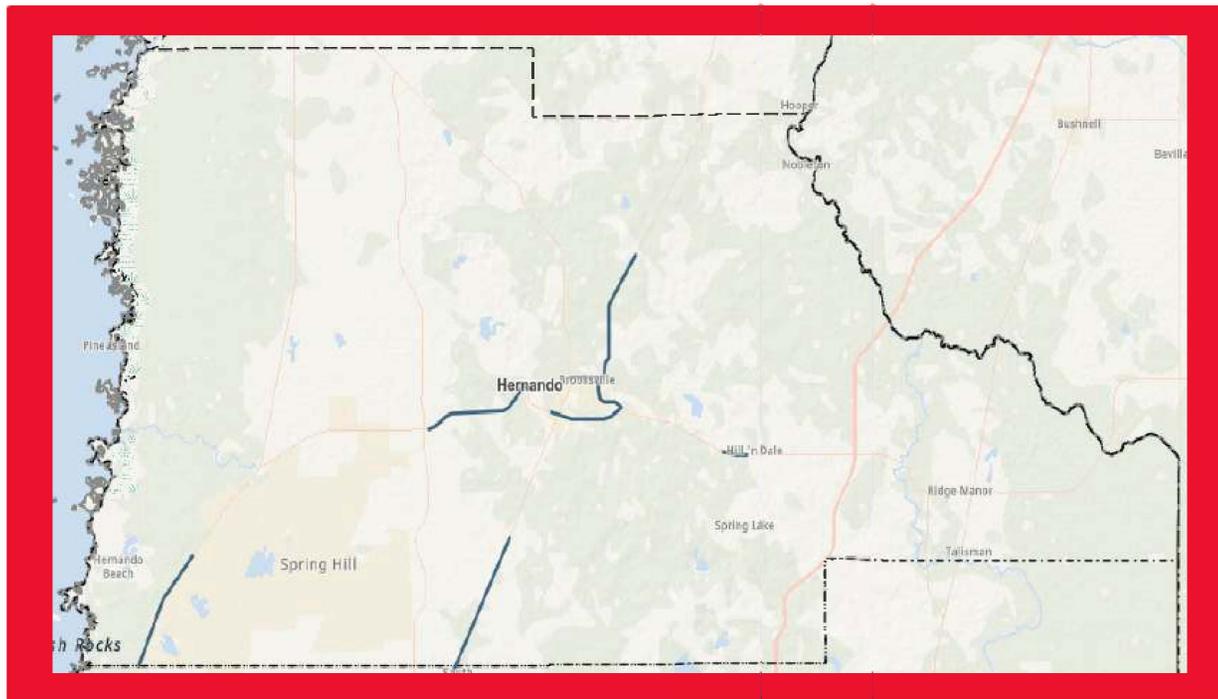


TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2027 TO FISCAL YEAR 2031

Hernando-Citrus MPO



RESURFACING



RESURFACING



Inverness Airport

- Rehabilitate Airfield Security and Gates
- CAP advanced to FY 26

Inverness Airport

- Replace Fuel Tanks
- CAP deferred to FY 27

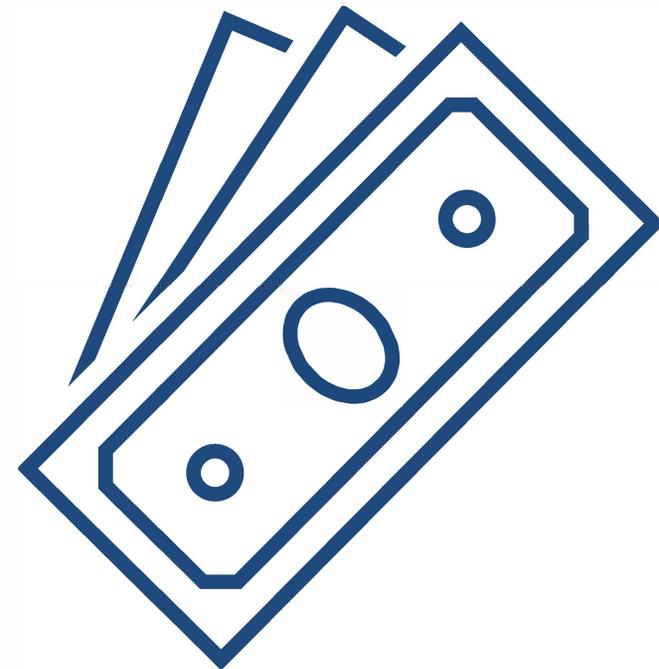
Crystal River Airport

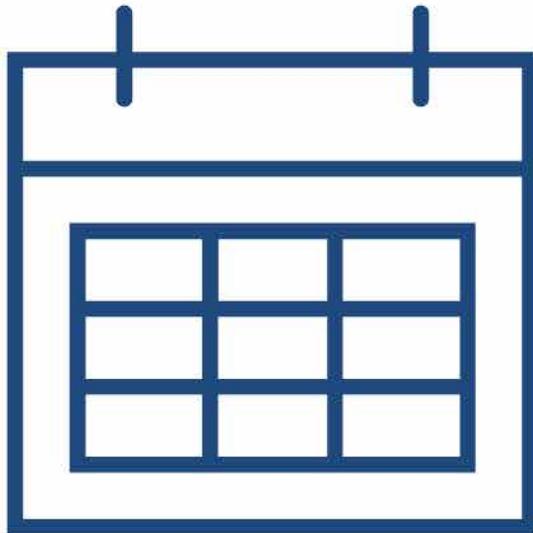
- Taxiway A Rehab
- PE/CST deferred to FY 30



Total Funding over Five Years \$200M

- MPO Planning **\$4.13M**
- Traffic Operations & Safety **\$2.0M**
- Intelligent Transportation **\$746K**
- Capacity **\$76.79M**
- Resurfacing **\$90.10M**
- Bike-Ped **\$1.00M**
- Transit **\$18.07M**
- Aviation **\$7.17M**





October 20-24: Online Public Hearing

November 3: Public Comments Due

November 11: MPO Objections Due

Early Spring 2026: Review by
Legislature & FTC

July 1, 2026: Adoption of Work Program



TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2027 TO FISCAL YEAR 2031

www.fdot.gov/wpph/district7

*Public Comments due
November 3, 2025*





TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2027 TO FISCAL YEAR 2031

**BE SAFE
WALKING**



Watch out for other road users.



Stay alert when near traffic.



Stay visible when you are walking outside.

Florida's Turnpike Enterprise

Tentative Five-Year
Work Program
FY 2027 - FY 2031

Hernando-Citrus MPO

October 2025



Facilities in Hernando and Citrus Counties

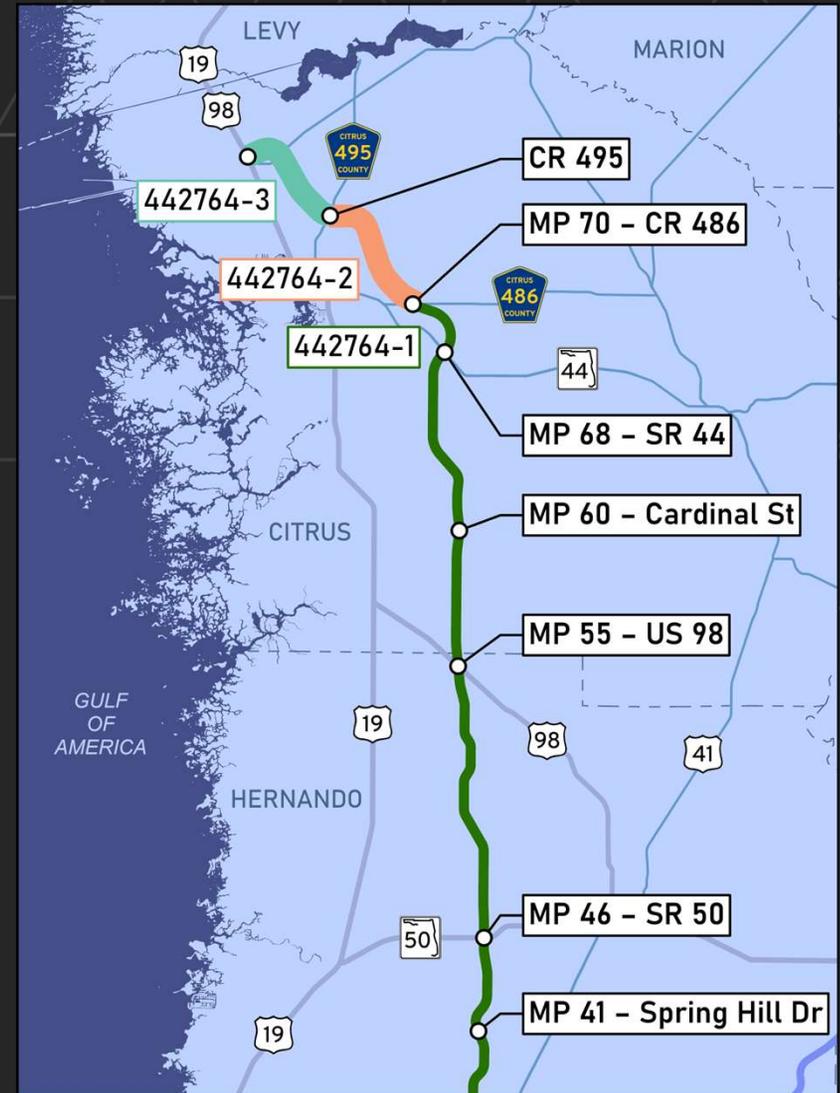


Suncoast Parkway
34 miles



Suncoast Parkway Extension in Citrus County

- CR 486 to US 19
 - 442764-1: SR 44 to CR 486 (3 miles)
 - Opened August 25, 2025
 - >500 days ahead of schedule
 - 442764-2: CR 486 to CR 495 (5 miles)
 - Under construction
 - 442764-3: CR 495 to US 19 (5 miles)
 - Construction begins Spring 2026
- 10-mile extension
 - 442764-2: CR 486 to CR 495 (5 miles)
 - Under construction
 - 442764-3: CR 495 to US 19 (5 miles)
 - Construction begins Spring 2026
- Completes the 83-mile-long SR 589 corridor



Suncoast Parkway at SR 44



Suncoast Parkway at CR 486



Handout Overview

Page 1: Major Projects

Construction Recently Completed / Underway

Florida's Turnpike Enterprise
Tentative Five-Year Work Program
FY 2027 through FY 2031
Summary of Projects
District 7

Overview

Since FY 2023, Florida's Turnpike Enterprise continued and/or initiated funding construction of various transportation infrastructure improvements in FDOT District Seven, with a total value of over \$659 million⁽¹⁾. Major projects include:

Project Category	Facility	Location	FPID
N New Road Construction	Suncoast Parkway 2 / SR 589	SR 44 to CR 486	442764-1
N New Road Construction	Suncoast Parkway 2 / SR 589	CR 486 to CR 495	442764-2
N New Road Construction	Suncoast Parkway 2 / SR 589	CR 495 to US 19	442764-3
I Interchange	Suncoast Parkway / SR 589	SR 54 (MP 19)	444486-1
S I TSM&O Interchange	Suncoast Parkway / SR 589	Van Dyke Road / CR 685A (MP 14)	451366-2
R Resurfacing	Veterans Expressway Spur / SR 568	MP 0 to MP 3	445885-1-2
R Resurfacing	Suncoast Parkway / SR 589	MP 14.3 to MP 17.5	451366-1
R Resurfacing	Suncoast Parkway / SR 589	MP 17.5 to MP 28.5	447702-1-2
R Resurfacing	Suncoast Parkway / SR 589	MP 28.5 to MP 37.3	451365-1-2
R Resurfacing	Suncoast Parkway / SR 589	MP 37.3 to MP 44.5	447701-1-2
R Resurfacing	Suncoast Parkway / SR 589	MP 44.5 to MP 55.2	445913-1

(1) This value does not include projects that cross into other districts.

The Enterprise continues to make project investments in FDOT District Seven. In FY 2027 through FY 2031, over \$346 million in Enterprise funding is programmed for construction within Citrus, Hillsborough, and Pasco counties. This amount includes the phases referenced below:

Phase	Funding Code
ENV Environmental	C2, C8
PDE Project Development and Environment	22
PE Preliminary Engineering	32
ROW Right of Way	48, 41, 42, 43
RRU Railroad and Utilities	36, 56
CST Construction	52, 53, 61, 62

1 – As of September 16, 2025

Page 3: Major Project Example

Construction Funded in Five-Year Work Program

Citrus County Projects

N Construct Suncoast Parkway 2 / SR 589 from CR 486 to CR 495 FPID: 442764-2

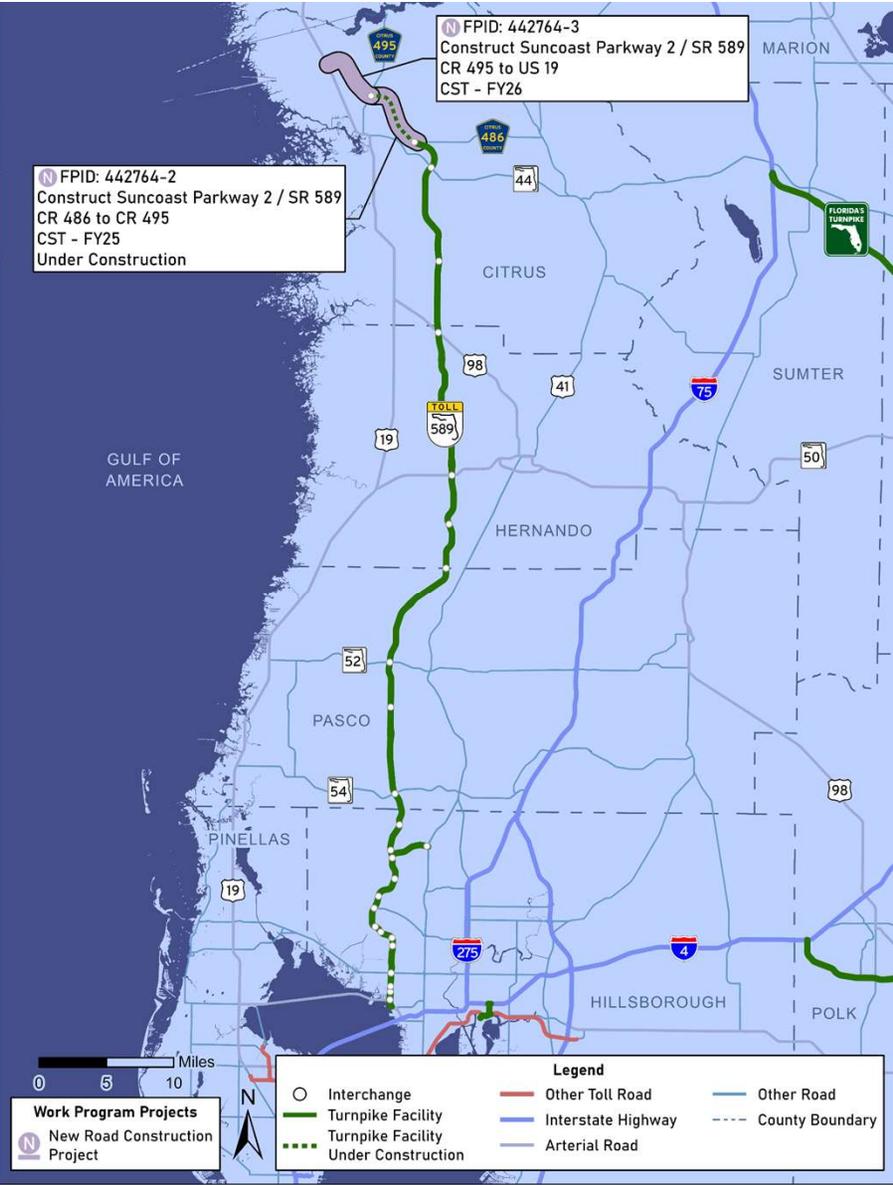
The project constructs the segment of Suncoast Parkway 2 / SR 589 from CR 486 to CR 495. The five-mile-long roadway will be a four-lane, divided, limited-access facility. The project also includes extending the Suncoast Trail from CR 486 to CR 495. The goal of Suncoast Parkway 2 / SR 589 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. Construction on this over \$225 million project began in FY 2025, and the remaining expenditure to complete the project is funded in FY 2028.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
CST	\$ -	\$4,761,200	\$ -	\$ -	\$ -	\$4,761,200
Total	\$ -	\$4,761,200	\$ -	\$ -	\$ -	\$4,761,200

Major Projects

Description	Phase	FY	Funding
Construct Suncoast Pkwy 2 / SR 589 from CR 495 to US 19 FPID: 442764-3	**CST	2027 – 29	\$15.6M
Construct Suncoast Pkwy 2 / SR 589 from CR 486 to CR 495 FPID: 442764-2	*CST	2028	\$4.8M

* Construction began FY 2025.
 ** Construction is scheduled to begin in FY 2026.



Thank you!

FDOT Work Program
Public Hearing Website



National Teen Driver Safety Week
October 19 – 25, 2025



CONGESTION MANAGEMENT PROCESS (CMP) 2025 UPDATE

MPO Advisory Committees

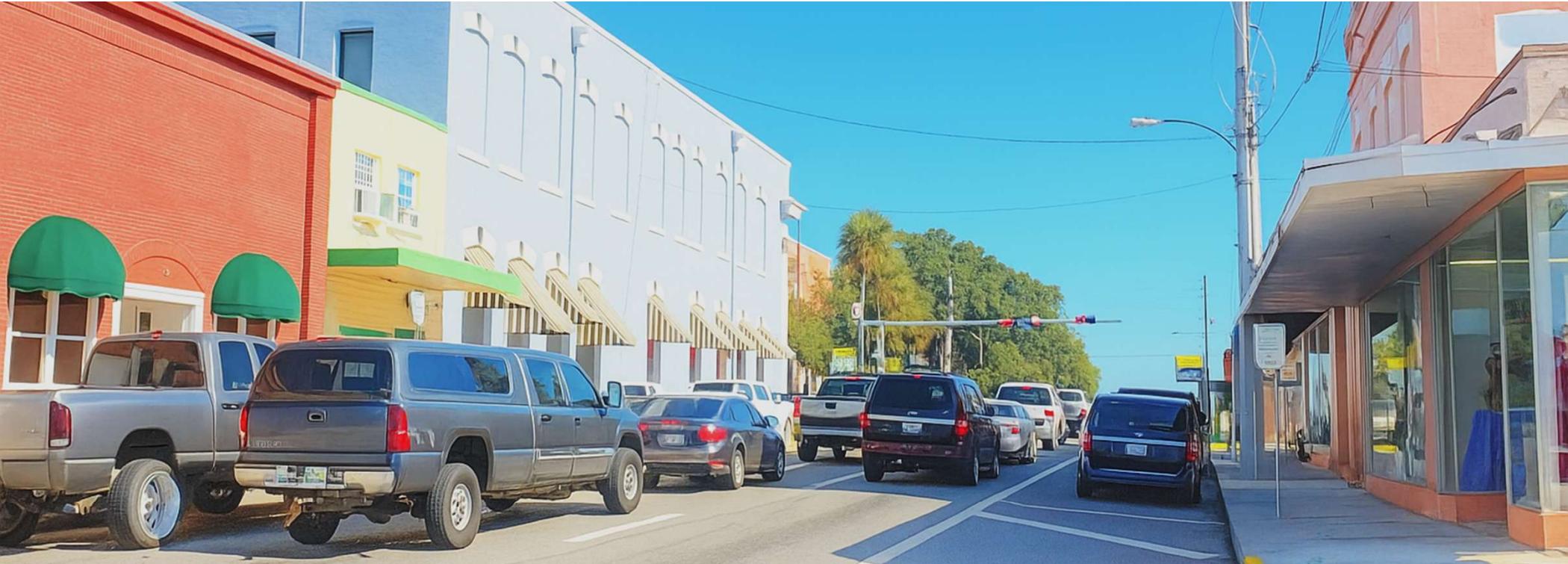
October 23, 2025



Today's Agenda

- Purpose & Background
- Schedule Overview
- Initial Tasks
- Next Steps





Purpose & Background

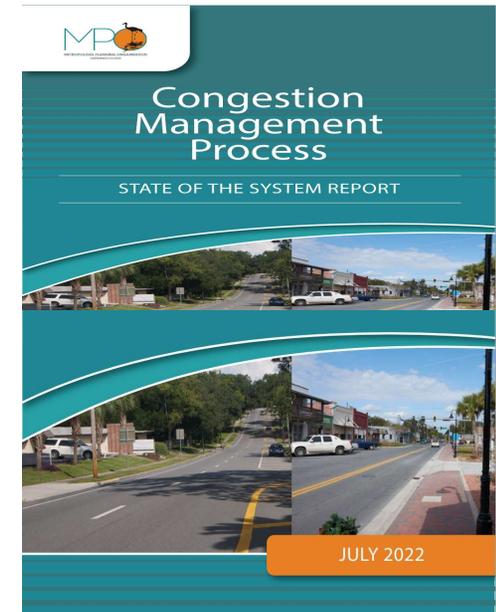
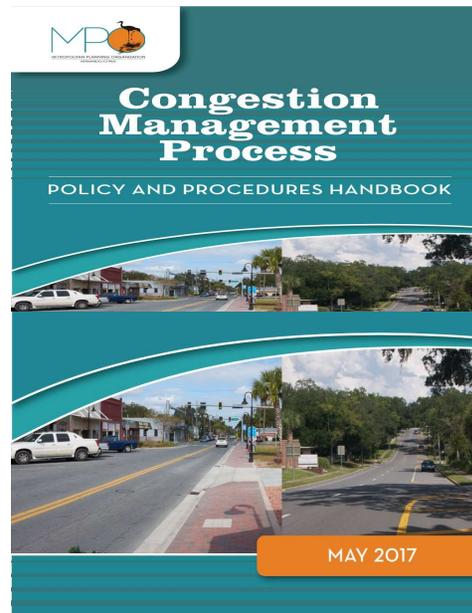
Purpose of the CMP Update

- Purpose:

Update the MPO's Congestion Management Process (CMP) to address safety and improve traffic operations using strategies that either reduce travel demand or implement operational improvements.

- Most recent major updates in:

- **2017** – Policy & Procedures Handbook
- **2022** – State of the System Report



Components of the Process

Major Project Tasks

- 1 – Goals and Objectives
- 2 – Define Network and Identify Available CMP Data
- 3 – Performance Measures
- 4 – Evaluate System Performance and Prioritize Segments
- 5 – Identify Strategies and Prioritize Investments
- 6 – Project Coordination, Documentation, and Meetings

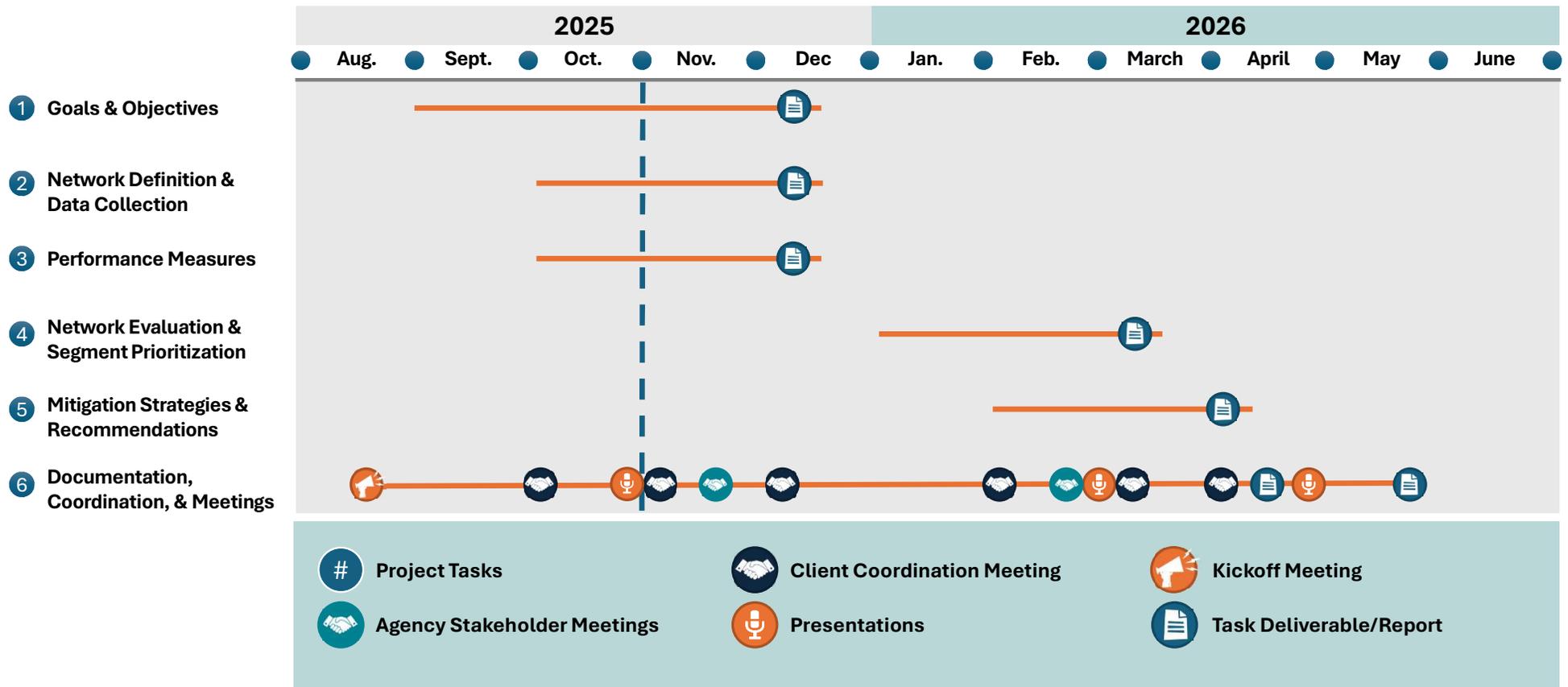
CMP 8-Step Framework (FHWA)





Schedule Overview

CMP Update Schedule





Initial Tasks

Goals & Objectives

- Update will incorporate congestion-related Goals & Objectives from the 2050 LRTP
- 2017 CMP Goals:

GOAL #1: Improve and increase transit as a viable transportation alternative.

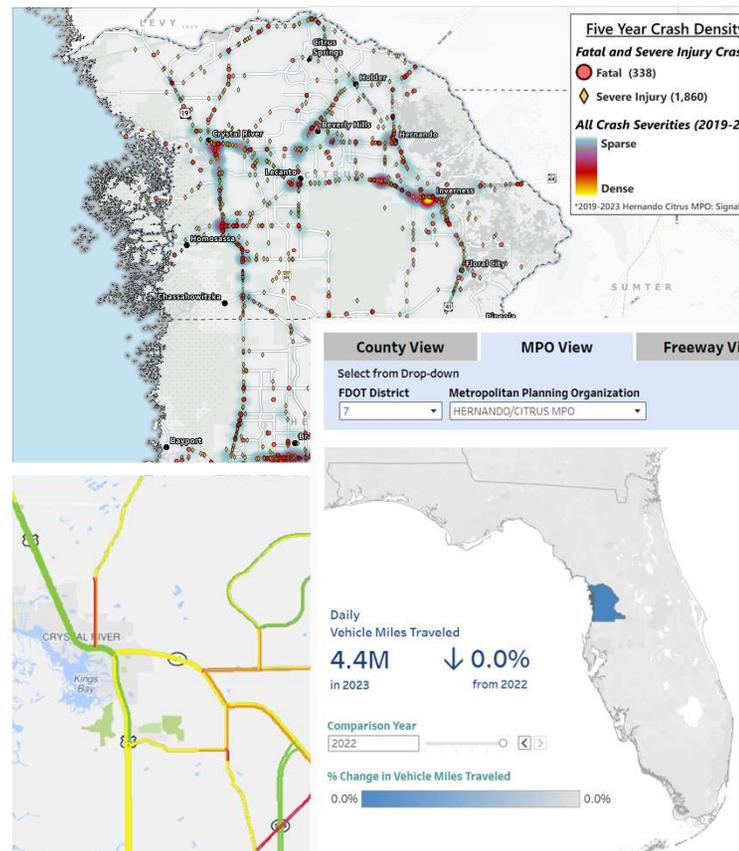
GOAL #2: Identify and implement strategies to mitigate congestion and improve the safety and mobility of people and goods and maintain the region's air quality.

GOAL #3: Develop, maintain, and expand bicycle, pedestrian, and multi-use trail facilities for efficient and safe movement of people.

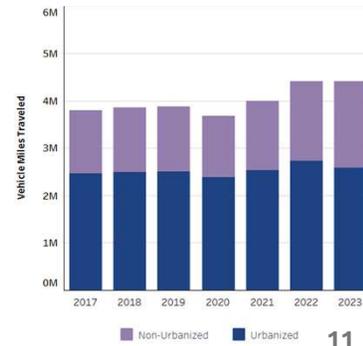
GOAL #4: Integrate CMP and its improvements into the LRTP and TIP and help guide land use policies and land development regulations.

Data Collection & Analysis

- Local traffic counts
- Updated Level of Service
- Projects from LRTP & TIP
- Corridor reliability and travel time index
- Peak period delay
- Systemwide performance metrics from FDOT Source Book
- 5-year crash data



Signals:	66.29%	■
Recurrent:	4.53%	■
Unclassified:	2.47%	■
Incidents:	1.04%	■
Weather:	0.39%	■
Holiday:	0.19%	■
Work Zone:	0.03%	■
Multiple Causes:	25.06%	■
Signals & Weather:	9.92%	
Holiday & Signals:	5.07%	
Incidents, Signals & Weather:	5.05%	
Incidents & Signals:	2.53%	
Other Multiple Causes:	2.49%	

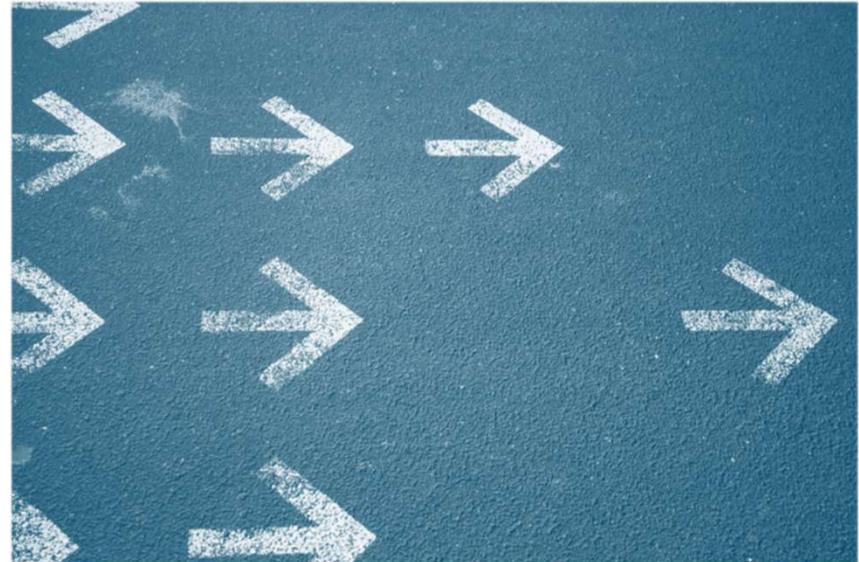




Next Steps

Next Steps

- Stakeholder Group Meeting #1
November 20th
- Finalize goals/objectives, CMP network, and performance measures
End of December
- Conduct network evaluation and prioritize strategy recommendations
January 2026



THANK YOU!

COMPLETE STREETS POLICY AND IMPLEMENTATION GUIDANCE UPDATE

October 23, 2025



Why Complete Streets?

Sect. 11206 of the IJA requires states and MPOs to fund the development of Complete Streets policies and Complete Streets prioritization plans.

The IJA requires each MPO to use at least 2.5% of its Metropolitan Planning (PL) Funds in support of Complete Streets Planning Activities. (§ 11206(b))



Defining Complete Streets

“Complete Streets Standards or Policies” means standards or policies that *“ensure the safe and adequate accommodation of all users of the transportation system, including pedestrians, bicyclists, public transportation users, children, older individuals, individuals with disabilities, motorists, and freight vehicles.”* (§ 11206(a))



Complete Streets Background

Complete Streets Policy and Implementation Guidance (2020)

- Looked to establish a Complete Streets policy, vision, and goals.
- Identified steps for implementing a Complete Street policy.

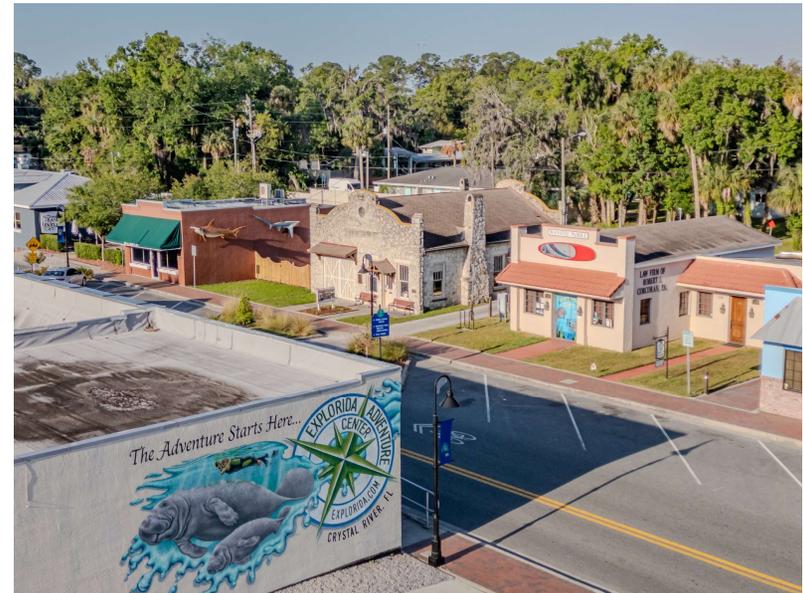
Non-Motorized Facility Gap Analysis & Complete Streets Implementation (2022)

- Developed a detailed project evaluation checklist.
- Identified specific performance measures.
- Identified actionable strategies for integrating and implementing Complete Streets.
- Identified and prioritized existing sidewalk and bicycle facility gaps along the major road network.



Complete Streets Update

- Engage MPO Stakeholders.
- Revisit the previously completed Plans.
 - Evaluate and Report on Performance Measures, e.g., completed/planning projects, pedestrian and bicycle crash data, etc.
 - Revisit the Complete Streets project evaluation checklist.
 - Review preliminary Context Classification.
 - Revisit the non-motorized facility gaps.
- Review and evaluate the integration of Complete Streets principles into MPO Planning Activities.
- Identify future Complete Streets Planning Activities.*



Source: Crystal River Main Street

Timeline and Next Steps





Questions?

Source: welovebvl.org

FIVE-YEAR WORK PROGRAM

FISCAL YEAR 2027 TO FISCAL YEAR 2031



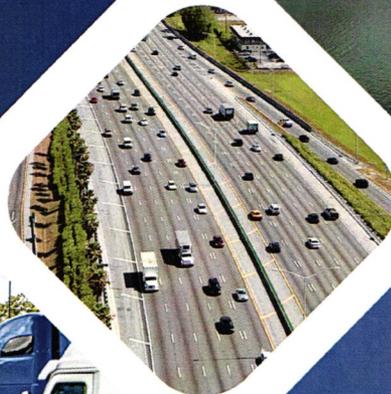
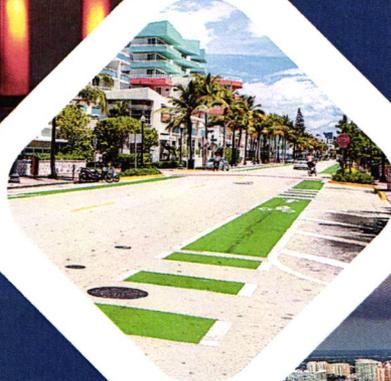
Participate in
District 7's **Five-Year
Work Program On-Line
Public Hearing** that begins
October 20, 2025

www.FDOT.gov/WPPH/District7
to view proposed FDOT projects

Or join us at our **Open House**

October 22, 2025 | 3 pm to 7 pm

Temple Terrace Public Library
202 Bullard Pkwy
Temple Terrace, FL 33617



www.FDOT.gov/WPPH/

Comments are due
by **November 3, 2025**

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Jensen Hackett, at (813) 975-6283, (800) 226-7220 or email: jensen.hackett@dot.state.fl.us.

Si usted tiene preguntas o comentarios o si simplemente desea mas informacion sobre este proyecto, favor de ponerse en contacto con el señor Manuel Flores, al teléfono (813) 975-6279 o correo electrónico manuel.flores@dot.state.fl.us.



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Overview

Since FY 2023, Florida's Turnpike Enterprise continued and/or initiated funding construction of various transportation infrastructure improvements in FDOT District Seven, with a total value of over \$659 million^[1]. Major projects include:

Project Category	Facility	Location	FPID
N New Road Construction	Suncoast Parkway 2 / SR 589	SR 44 to CR 486	442764-1
N New Road Construction	Suncoast Parkway 2 / SR 589	CR 486 to CR 495	442764-2
N New Road Construction	Suncoast Parkway 2 / SR 589	CR 495 to US 19	442764-3
I Interchange	Suncoast Parkway / SR 589	SR 54 (MP 19)	444486-1
S I TSM&O Interchange	Suncoast Parkway / SR 589	Van Dyke Road / CR 685A (MP 14)	451366-2
R Resurfacing	Veterans Expressway Spur / SR 568	MP 0 to MP 3	445885-1,-2
R Resurfacing	Suncoast Parkway / SR 589	MP 14.3 to MP 17.5	451366-1
R Resurfacing	Suncoast Parkway / SR 589	MP 17.5 to MP 28.5	447702-1,-2
R Resurfacing	Suncoast Parkway / SR 589	MP 28.5 to MP 37.3	451365-1,-2
R Resurfacing	Suncoast Parkway / SR 589	MP 37.3 to MP 44.5	447701-1,-2
R Resurfacing	Suncoast Parkway / SR 589	MP 44.5 to MP 55.2	445913-1

^[1] This value does not include projects that cross into other districts.

The Enterprise continues to make project investments in FDOT District Seven. In FY 2027 through FY 2031, over \$346 million in Enterprise funding is programmed for construction within Citrus, Hillsborough, and Pasco counties. This amount includes the phases referenced below:

Phase	Funding Code
ENV Environmental	C2, C8
PDE Project Development and Environment	22
PE Preliminary Engineering	32
ROW Right of Way	4B, 41, 42, 43
RRU Railroad and Utilities	36, 56
CST Construction	52, 53, 61, 62



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Summary of Major Project Funding by Category

The table below summarizes the Enterprise funding programmed for the major projects in the Tentative Five-Year Work Program (FY 2027 through FY 2031) that are located in FDOT District Seven, by category.

Project Category	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
New Road Construction	\$1,100	\$15,361,200	\$4,958,800	\$ -	\$ -	\$20,321,100
Other Widening	\$540,000	\$1,140,000	\$5,073,000	\$3,007,300	\$267,312,600	\$277,072,900
Interchange	\$7,485,300	\$ -	\$ -	\$ -	\$ -	\$7,485,300
Total	\$8,026,400	\$16,501,200	\$10,031,800	\$3,007,300	\$267,312,600	\$304,879,300

Summary of Major Project Funding by County

The table below summarizes the Enterprise funding programmed for the major projects in the Tentative Five-Year Work Program (FY 2027 through FY 2031) that are located in FDOT District Seven, by county.

County	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
Citrus	\$1,100	\$15,361,200	\$4,958,800	\$ -	\$ -	\$20,321,100
Hillsborough	\$540,000	\$1,140,000	\$5,073,000	\$3,007,300	\$267,312,600	\$277,072,900
Pasco	\$7,485,300	\$ -	\$ -	\$ -	\$ -	\$7,485,300
Total	\$8,026,400	\$16,501,200	\$10,031,800	\$3,007,300	\$267,312,600	\$304,879,300



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Citrus County Projects



Construct Suncoast Parkway 2 / SR 589 from CR 486 to CR 495 FPID: 442764-2

The project constructs the segment of Suncoast Parkway 2 / SR 589 from CR 486 to CR 495. The five-mile-long roadway will be a four-lane, divided, limited-access facility. The project also includes extending the Suncoast Trail from CR 486 to CR 495. The goal of Suncoast Parkway 2 / SR 589 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. Construction on this over \$225 million project began in FY 2025, and the remaining expenditure to complete the project is funded in FY 2028.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
CST	\$ -	\$4,761,200	\$ -	\$ -	\$ -	\$4,761,200
Total	\$ -	\$4,761,200	\$ -	\$ -	\$ -	\$4,761,200



Construct Suncoast Parkway 2 / SR 589 from CR 495 to US 19 FPID: 442764-3

The project constructs the segment of Suncoast Parkway 2 / SR 589 from CR 495 to US 19. The five-mile-long roadway will be a four-lane, divided, limited-access facility. The project will complete the Suncoast Parkway / SR 589 corridor per the State Environmental Impact Report. The project also includes extending the Suncoast Trail from CR 495 to US 19. The goal of Suncoast Parkway 2 / SR 589 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. Construction on this over \$223 million project is scheduled to begin in FY 2026, and the remaining expenditures to complete the project are funded in FY 2027 through FY 2029.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
CST	\$1,100	\$10,600,000	\$4,958,800	\$ -	\$ -	\$15,559,900
Total	\$1,100	\$10,600,000	\$4,958,800	\$ -	\$ -	\$15,559,900



New Road Construction Project



Widening Project



Interchange Project



Transportation Systems Management and Operations (TSM&O) Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Hillsborough County Project



Widen Suncoast Parkway / SR 589 from South of Van Dyke Road / CR 685A (MP 13.2) to North of Lutz Lake Fern Road / CR 582 (MP 16.5) FPID: 442665-1

The project widens a segment of Suncoast Parkway / SR 589 from south of Van Dyke Road / CR 685A to north of Lutz Lake Fern Road. The widening will increase the number of travel lanes from four to eight. Work includes pavement widening, reconstruction, milling and resurfacing, and interchange improvements at Van Dyke Road / CR 685A (MP 14) and Lutz Lake Fern Road (MP 16). The project also provides improvements to signing and pavement markings, bridges, lighting, and intelligent transportation systems. The primary objectives include enhancing safety, increasing capacity to meet traffic demand, and improving emergency evacuation times.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
ENV	\$10,000	\$ -	\$400,000	\$ -	\$ -	\$410,000
PE	\$330,000	\$ -	\$4,000,000	\$ -	\$ -	\$4,330,000
ROW	\$200,000	\$1,090,000	\$673,000	\$246,000	\$ -	\$2,209,000
RRU	\$ -	\$50,000	\$ -	\$2,750,000	\$ -	\$2,800,000
CST	\$ -	\$ -	\$ -	\$11,300	\$267,312,600	\$267,323,900
Total	\$540,000	\$1,140,000	\$5,073,000	\$3,007,300	\$267,312,600	\$277,072,900

Note: Construction funding has been added to the Tentative Five-Year Work Program.



New Road Construction Project



Widening Project



Interchange Project



Transportation Systems Management and Operations (TSM&O) Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Pasco County Project



TSM&O | Improve Interchange on Suncoast Parkway / SR 589 at SR 54 (MP 19)
FPID: 456151-1

The Transportation Systems Management & Operations (TSM&O) project provides improvements and modifications to the SR 54 interchange along Suncoast Parkway / SR 589. It widens the southbound off-ramp to SR 54 and reconfigures the ramp terminal intersection to provide three left-turn lanes and two right-turn lanes. Work includes milling and resurfacing, new pavement markings, relocation of light poles, updated signing, mast arm and signal modifications, intelligent transportation systems (ITS) adjustments, and drainage improvements.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
CST	\$7,485,300	\$ -	\$ -	\$ -	\$ -	\$7,485,300
Total	\$7,485,300	\$ -	\$ -	\$ -	\$ -	\$7,485,300

Note: Construction funding has been added to the Tentative Five-Year Work Program.



New Road Construction Project



Widening Project



Interchange Project



Transportation Systems Management and Operations (TSM&O) Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Summary of Minor Project Funding by Category

Minor projects may include bridge paintings/rehabilitations, intelligent transportation systems (ITS) upgrades, signing/pavement markings, guardrail/safety improvements, landscaping, and other miscellaneous types. The table below summarizes the Enterprise funding programmed for the minor projects in the Tentative Five-Year Work Program (FY 2027 through FY 2031) that are located in FDOT District Seven, by category.

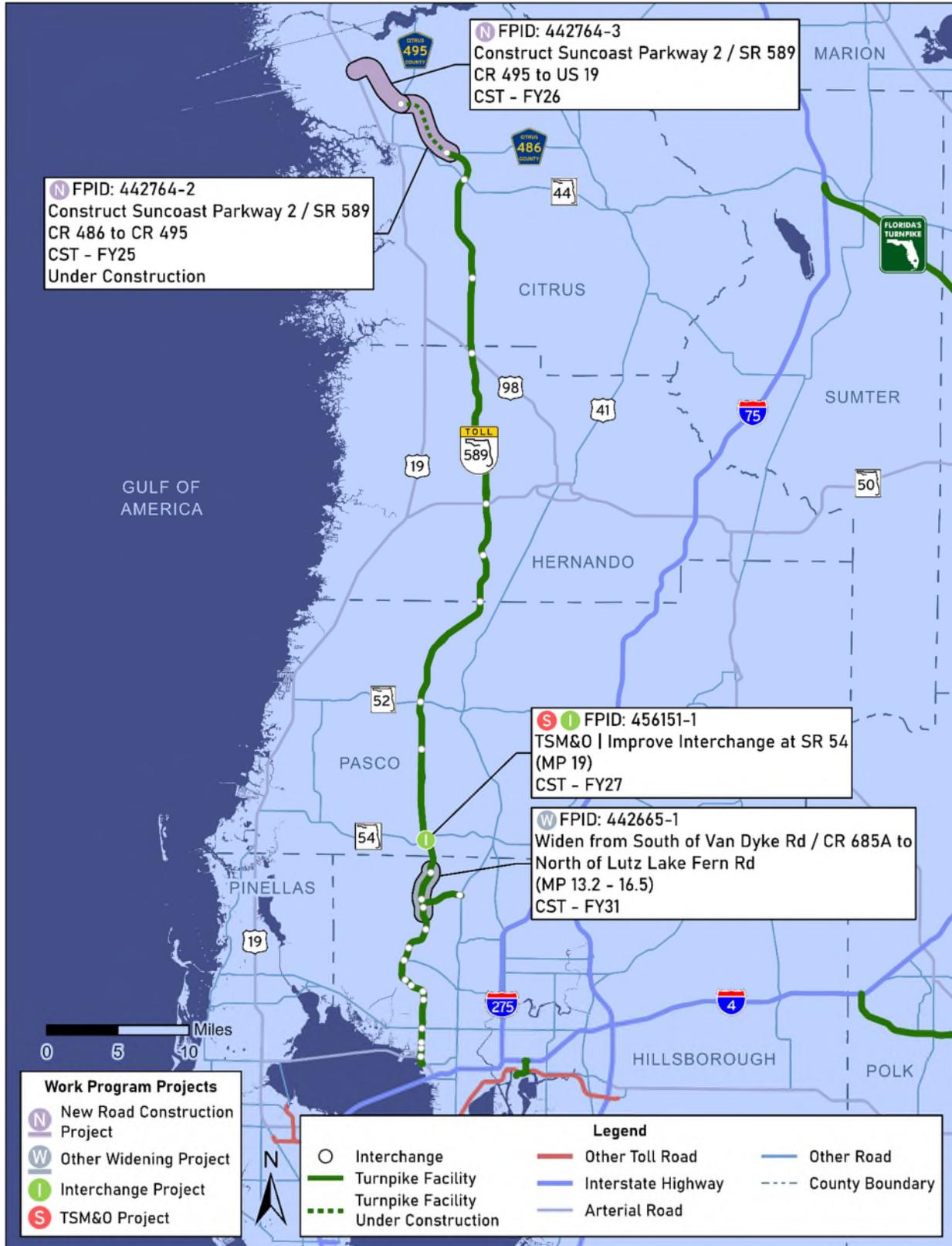
Project Category	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
Lighting	\$14,549,700	\$22,576,100	\$ -	\$ -	\$ -	\$37,125,800
Miscellaneous	\$4,374,700	\$ -	\$ -	\$ -	\$ -	\$4,374,700
Total	\$18,924,400	\$22,576,100	\$ -	\$ -	\$ -	\$41,500,500

Summary of All Project Funding with Construction in the Tentative Five-Year Work Program

Classification	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
Minor Projects	\$18,924,400	\$22,576,100	\$ -	\$ -	\$ -	\$41,500,500
Major Projects	\$8,026,400	\$16,501,200	\$10,031,800	\$3,007,300	\$267,312,600	\$304,879,300
Total	\$26,950,800	\$39,077,300	\$10,031,800	\$3,007,300	\$267,312,600	\$346,379,800



Florida's Turnpike Enterprise Tentative Five-Year Work Program FY 2027 through FY 2031 Summary of Projects





Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Project Development and Environment (PDE), Preliminary Engineering (PE), and/or Right of Way (ROW) Projects

The table below provides a summary of the projects in FDOT District Seven that have funding for Project Development and Environment (PDE – Phase 22), Preliminary Engineering (PE – Phase 32), and/or Right of Way (ROW – Phase 43), but are not currently funded for construction in the Tentative Five-Year Work Program (FY 2027 through FY 2031). The projects listed below are not included in the previous funding tables or map.

FPID	County	Project Category	Description	Phase	FY	Funding
442665-3	Hillsborough	Other Widening	Widen Suncoast Parkway / SR 589 from North of Lutz Lake Fern Road / CR 582 (MP 16.5) to Hillsborough/Pasco County Line (MP 17.5)	PE	2027 – 2030	\$3,913,000
442665-2	Pasco	Other Widening	Widen Suncoast Parkway / SR 589 from Hillsborough/Pasco County Line (MP 17.5) to SR 54 (MP 19)	PE	2027 – 2029	\$20,933,000
				ROW	2029 – 2030	\$640,000
453567-1,-2	Hillsborough	Resurfacing	Resurface Veterans Expressway / SR 589 (MP 2.3 to MP 9.3)	PE	2028	\$3,624,000
453568-1	Hillsborough	Resurfacing	Resurface Veterans Expressway / SR 589 (MP 9.3 to MP 14.3)	PE	2029	\$2,451,000

WHAT funding programs are available to local governments?

FDOT administers a variety of state and federal funding programs designed to support local transportation projects. From road resurfacing to sidewalk construction, funds are available to help communities achieve their transportation goals. More detailed information about these funding programs can be found in the full Local Government Resource Guide. Additionally, local governments are encouraged to coordinate with their FDOT District to learn more about program eligibility and application processes.

HOW is FDOT organized?

FDOT is a decentralized agency made up of a Central Office, seven Districts, and Florida's Turnpike Enterprise. The agency is led by a Secretary appointed by the Governor, with each District overseen by a District Secretary and the Turnpike Enterprise managed by an Executive Director.

Local governments are encouraged to reach out to their local FDOT District office at any time. Contact information for District staff can be found in the full Local Government Resource Guide.



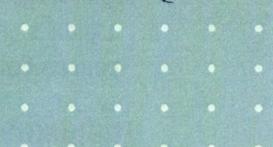
For additional support, please contact your local District Community Planning Coordinator. Contact information can be found in the full Local Government Resource Guide, which can be accessed by scanning the QR code to the right or by visiting:

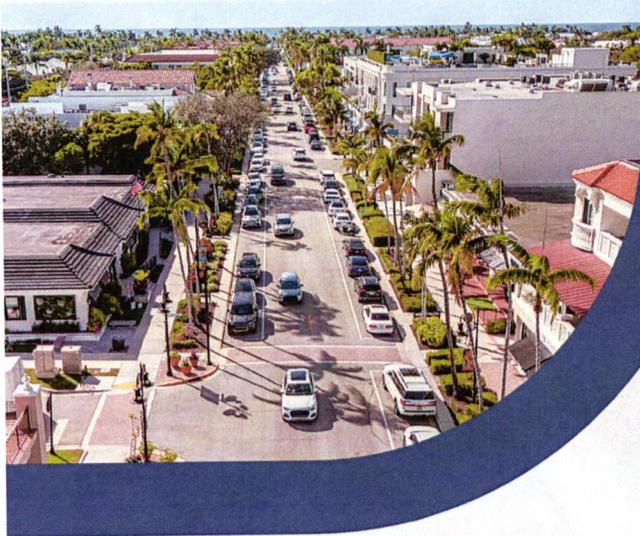
<https://bit.ly/FDOTLGRG>

SCAN ME!



Partnering with FDOT
**Local
Government
Resource
Guide**
POCKET GUIDE





WHAT is the FDOT Local Government Resource Guide?

The Local Government Resource Guide details essential information to help local governments effectively collaborate with FDOT. The guide provides:

- + Guidance on how to partner with FDOT.
- + An overview of Florida's transportation planning, programming, and project delivery processes.
- + Information on state and federal funding sources.
- + Contact information for key FDOT District staff.

To access the full Local Government Resource Guide, use the link or QR code found on the back page of this brochure.

WHY does collaboration matter?

Creating safe and efficient transportation systems is only possible through strong partnerships. By working together, FDOT and local governments can align land use with infrastructure investment, support economic growth, protect natural resources, and enhance quality of life across the state. When we work together, we build smarter, more connected communities.

HOW are projects identified?

Transportation projects in Florida are identified through collaboration between FDOT and local governments. In urban areas, FDOT coordinates with Metropolitan Planning Organizations (MPOs) who represent local communities. In rural areas, non-MPO areas, local officials work directly with their FDOT District office. Local governments play a key role in identifying and advancing transportation needs that support long-term community goals.

To ensure local transportation priorities are considered in state and regional planning efforts, local governments should:

-  **Document transportation needs** in comprehensive plans and capital improvement plans.
-  **Coordinate early and often** with FDOT to align local and state planning efforts.
-  **Engage with FDOT District Community Planning Coordinators** for technical assistance and guidance.
-  **Regularly update plans** to reflect current needs and priorities.

By taking these steps, local governments can help ensure their projects are positioned for support, funding, and successful implementation.

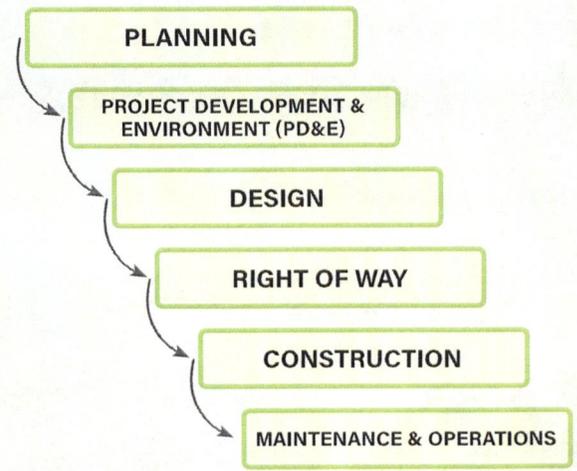
COMMUNITY Engagement

Every community is unique, and FDOT is committed to working with local partners to deliver transportation solutions that reflect each community's character, vision, and needs. Community voices are essential to every stage of the planning and project development process.

HOW are projects implemented?

Once a project is identified and programmed for funding, it moves through FDOT's project development process, which typically includes planning, design, right-of-way acquisition, and construction. While timelines vary based on project complexity, implementation can be expedited when local partners contribute to or fully fund a specific phase. FDOT District staff are available to assist with questions at each stage of project delivery.

PROJECT DEVELOPMENT PROCESS



4 TRANSPORTATION PROJECT DEVELOPMENT

The project development and delivery process comprises several phases, and the level of effort required for each phase varies depending on the individual project. These phases and their typical timeframe are described below, along with strategies for expediting project delivery. There are several project delivery approaches, with options available for organizations that want to administer their projects, provided they meet specified criteria for certification.

Local governments that partner with FDOT early in the planning process can help establish a shared understanding of where the project may enter the development and delivery process. Early engagement often facilitates efficiency in advancing the project. Moreover, providing supporting information such as documented community engagement, a resolution signed by the relevant council or commission, or a feasibility study, helps communicate project readiness to FDOT. If applicable, local governments should coordinate with their MPO to ensure projects are programmed in the relevant LOPP.

Project Development and Delivery Process

The project development and delivery process typically begins with planning studies and concludes with the construction of a project. The FDOT's project development and delivery process is comprehensive, involving the following phases: Planning, Project Development and Environment (PD&E), Design, Right of Way (ROW), Construction, and Maintenance and Operations. It is essential to understand the sequence and interrelationship between these phases to deliver a project efficiently.

Overview of project development cycle and phases:

