

RESOLUTION NO. 2020 - 147

WHEREAS, the Hernando County Board of County Commissioners has adopted the following Resolutions, to-wit: 2020-144 and 2020-145 and 2020-146 authorizing the levy of ad valorem taxes within Hernando County for County purposes; authorizing the levy of ad valorem taxes within the Emergency Medical Services Tax District MSTU, and the Stormwater Management Program MSTU, authorizing the levy of special assessments within ninety-seven (97) MSBU's; and

WHEREAS, the Hernando County Board of County Commissioners has conducted its budget hearings pursuant to Chapter 129 and 200, Florida Statutes.

NOW, THEREFORE, BE IT RESOLVED BY THE HERNANDO COUNTY BOARD OF COUNTY COMMISSIONERS AS FOLLOWS:

SECTION 1. There is hereby adopted as the Hernando County Budget for the Fiscal Year 2020-2021 the document filed with the Clerk of Circuit Court at the public hearing conducted pursuant to Section 200.065, Florida Statutes and Section 129.03, Florida Statutes, held on September 22, 2020, as summarily depicted on the document attached hereto and made a part hereof, labeled Exhibit "A", incorporated by reference *in haec verba*; having a total budget of \$539,978,748.

ADOPTED in Special Session this 22nd day of September 2020, A.D.

BOARD OF COUNTY COMMISSIONERS  
HERNANDO COUNTY, FLORIDA



Attest: Suzan Burns, Deputy Clerk  
DOUG CHORVAT, JR  
CLERK

By: [Signature]  
JOHN MITTEN  
CHAIRPERSON

Exhibit A is the Fiscal Year 2020-21 Budget and is available for review in the Clerk's Office, Board of County Commissions records.

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY  
BY [Signature]  
County Attorney's Office

**Hernando County, Florida  
FY 2020-21 Budget by Fund**

Fund Description		Final FY 20/21 Budget
0011	GENERAL FUND	139,729,157
1011	TRANSPORTATION TRUST FUND	9,914,641
1013	CONSTITUTIONAL GAS TAX	8,385,061
1015	COUNTY FUEL TAX	2,448,673
1017	LOGT 1-6 FUEL-GENL TRANSP	11,894,543
1022	ADDL LOGT 1-5 GAS-RES RDS	12,279,810
1024	NINTH-CT FUEL TAX-RES RDS	2,629,028
1031	HERNANDO/CITRUS MPO	739,380
1051	FL BOATING IMPROVEMNT PGM	447,927
1101	INTERGOVTL RADIO COMM PGM	450,216
1141	HEALTH UNIT TRUST FUND	1,369,038
1171	MOSQUITO CONTROL LOCAL	990,837
1181	STATE MOSQUITO CONTROL	81,056
1201	LAW ENFORCEMENT TRUST FND	243,919
1202	CRIME PREVENTION(775.083)	282,905
1203	HCSO REVENUE FUND	5,661,713
1242	ADDL COURT COST (939.185)	1,364,488
1245	ALCOHOL/DRUG ABUSE TRUST	39,719
1248	YOUTH COURT	92,603
1251	E911 COMMUNICATION SYSTEM	1,495,980
1261	TOURIST DEVELOPMENT TAX	1,184,570
1271	ST HOUSING INIT PRITNRSH	419,000
1273	AFFORDABLE HOUSING	9,100
1278	KASS CIR NEIGHBORHOOD CRA	75,624
1431	LANDSCAPE ENHANCEMENT	429,491
1481	COURT IMPROVEMENT FUND	6,567,204
1482	COURT-RELATED TECHNOLOGY	1,007,341
1661	HC CONSOLIDATED FIRE	38,162,100
1691	HC FIRE RESCUE - RESCUE	20,370,258
1741	D SLOSBERG DRIVER ED SFTY	989,609
1781	LIBRARY ESTATE FUNDS	22,992
2071	NON-AD VAL REF REV BD S10	446,368
2081	BANK LOAN 2012	3,214,804
3135	RESTORE ACT FUND	1,321,011
3302	IF SRCHG I-75/SR50	1,500
3321	IMPACT FEE - PUBLIC BLDGS	3,170,352
3331	IMPACT FEE-ROAD DIST 1	2,412,343
3332	IMPACT FEE-ROAD DIST 2	645,004
3333	IMPACT FEE-ROAD DIST 3	125,006
3334	IMPACT FEE-ROAD DIST 4	6,219,195
3341	IMPACT FEE-PARK DIST 1	209,799
3342	IMPACT FEE-PARK DIST 2	1,691,535
3343	IMPACT FEE-PARK DIST 3	20,688
3344	IMPACT FEE-PARK DIST 4	748,692
3351	IMPACT FEE-LIBRARY	294,296
3361	IMPACT FEE-LAW ENFORCENMT	221,209
3362	IMPACT FEE-JAIL	56,007
3373	IMPACT FEE-FIRE-HERN BCH	23,340
3375	IMPACT FEE - FIRE-HC FIRE	1,734,978
3381	IMPACT FEE-AMBULANCE	132,468
4111	HERNANDO COUNTY UTILITIES	56,592,726
4121	HCUD RENEWAL AND REPLCMNT	9,100,827
4132	HCUD CONNECTION FEE-WATER	5,231,616

**Hernando County, Florida  
FY 2020-21 Budget by Fund**

<b>Fund Description</b>		<b>Final FY 20/21 Budget</b>
4133	HCUD CONNECTION FEE-SEWER	13,082,887
4142	STATE REVOLVING FUNDS-SRF	3,820,525
4144	HCUD - CAPITAL	35,648,430
4311	AIRPORT/INDUSTRIAL PARK	11,581,088
4411	SOLID WASTE AND RECYCLING	12,131,155
4431	CLOSURE & LTC ESCROW	9,912,663
4461	FUTURE CELL CONSTRUCTION	12,209,491
4471	SOLID WASTE/RECYC-CAPITAL	6,714,956
4481	SOLID WASTER/RECYC-CAPITAL	610,728
4611	HERN CO DEVELOPMENT SVCS	7,000,770
5011	CENTRAL FUELING SYSTEM	1,775,885
5021	RISK MANAGEMENT	6,316,620
5031	WORKER'S COMP SELF INSUR	5,756,113
5061	COMPUTER REPLACEMENT	518,641
5071	VEHICLE MAINTENANCE	3,319,446
5081	FLEET REPLACEMENT PROGRAM	7,627,709
5121	MEDICAL INSUR SELF-INS	15,787,063
7031	RIVER COUNTRY MULTI-PURP	111,874
7032	ORCHARD PK III MULTI-PURP	13,890
7033	STATE RD CANAL DREDG MSBU	23,193
7034	TRASH COLLECTION MSBU	9,818,973
7041	SPRING HILL LIGHTING	731,030
7042	SILVER RIDGE ST LTG MSBU	26,874
7044	SOUTH BROOKSVILLE ST LTG	14,435
7081	VILLAGE AT H-N-D LIGHTING	6,293
7101	BRAEWOOD LIGHTING	10,269
7102	OAKWOOD ACRES STREET LTG	15,739
7111	H BCH SO UNITS 13-B-C LTG	23,986
7121	WINDRIDGE LIGHTING	9,180
7181	SEVEN HILLS LIGHTING	106,185
7201	POTTERFIELD GDN ACR LTG	9,945
7211	REGENCY OAKS LIGHTING	55,256
7221	HILL N DALE LIGHTING	53,343
7231	BERKELEY MANOR MULTI-PURP	45,846
7312	DOGWOOD EST FIRE HYD PH 2	42,597
7322	PRISTINE PL MLTI PUR MSBU	99,165
7331	HOLLAND SPG MULTI-PURPOSE	26,865
7381	BARONY WOODS E LIGHTING	8,176
7401	HERNANDO BEACH LIGHTING	12,057
7421	WEST HERNANDO ST LTG	293,171
7511	HERN BEACH BOATLIFT	209,950
7521	W W WOODLANDS LTG	21,467
7531	RIDGE MANOR LTG	18,049
7541	DAMAC ESTATES LTG	13,026
7552	STORMWATER MGMT MSTU	8,195,608
7571	LAKESIDE ACRES STREET LTG	25,834
7581	RIDGE MANOR W STREET LTNG	26,935
7591	DEERFIELD ACRES ST LTG	26,635
7671	SILVERTHORN STREET LIGHT	124,267
7701	CARNES AREA RD PAVING	35,196
7702	PAINTED BUNTING RD PAVING	18,003

**Hernando County, Florida  
FY 2020-21 Budget by Fund**

<b>Fund Description</b>		<b>Final FY 20/21 Budget</b>
7703	JACKDAW ROAD PAVING	13,696
7704	JAYBIRD ROAD PAVING	31,526
7705	KODIAK WREN RD PAVING	15,656
7706	OLD SQUAW AVE RD PAVING	21,513
7707	QUILL AVE ROAD PAVING	11,924
7901	FORT DADE MOBILE HOME-LTG	10,796
7926	TAYLOR ST MILLINGS MSBU	15,300
7927	SWEETGUM RD MILLINGS MSBU	18,261
7928	MARSH WREN PAVING MSBU	16,596
7929	NORDICA PAVING MSBU	65,172
7930	PIPING PLOVER PAVING MSBU	254,844
7931	MITCHELL HEIGHTS ST LTG	13,729
7932	PINE WARBLER PV MSBU	40,076
7933	MABERLY ROAD PAVING MSBU	23,029
7934	MEXICAN CANARY PAV MSBU	27,582
7935	GODWIT AREA RD PAV MSBU	27,215
7936	PELICAN AVE RD PAV MSBU	21,766
7937	FURLEY AVE RD PAV MSBU	23,046
7938	WOOD OWL AVE RD PAV MSBU	30,884
7939	TINAMOU AREA RD PAV MSBU	33,514
7940	ALBERTA ST RD PAV MSBU	37,742
7941	THE OAKS GROUND MAINT	17,924
7942	WHITE RD PAV MSBU	47,984
7943	ROYAL HIGHLANDS DRWY APR	13,768
7944	ROYAL HIGHLANDS "A" PAV	29,607
7945	ROYAL HIGHLANDS "B" PAV	251,145
7946	ROYAL HIGHLANDS "C" PAV	75,766
7948	ROYAL HIGHLANDS "E" PAV	51,275
7949	ROYAL HIGHLANDS "F" PAV	26,544
7950	ROYAL HIGHLANDS "G" PAV	97,533
7951	STRINGER ROAD PAVING	80,715
7960	DOLQUIEB PAVING MSBU	266,772
7972	DOTTED WREN PAVING MSBU	5,338
7973	MTN MOCKINGBIRD/MARV PAV	10,660
7974	GOLDEN AVE RD PAVING MSBU	6,024
7975	OWL ROAD PAVING MSBU	17,147
7976	CROFT LANE RD PAVING MSBU	6,086
7977	NUZUM ROAD PAVING MSBU	16,343
7978	ENGLISH SPARROW PAV MSBU	35,548
7979	FLOCK AV WEST-PAV MSBU	10,211
7980	ROYAL HIGHLANDS L PAV MSBU	277,980
7982	FLATWOOD RD PAVING MSBU	27,961
7983	LOMITA WREN SOUTH RD PAV	20,215
7984	MARVELWOOD AREA RD PAVING	56,305
7985	PHILLIPS RD PAVING MSBU	37,837

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<b>Fund Description</b>		<b>Final FY 20/21 Budget</b>
7986	FLICKER ROAD PAVING MSBU	14,603
7987	PHILLIPS EAST RD PAV MSBU	26,199
7988	PUFFIN RD PAV MSBU	10,547
7989	GRASS FINCH RD PAV MSBU	14,215
7990	HARRIS HAWK RD PAV MSBU	28,305
7991	SUN ROAD PAVING MSBU	20,680
7992	HANCOCK LK RD PAV MSBU	25,896
7993	BENES ROUSH RD PAV MSBU	11,898
7994	CRUM RD PAV MSBU	19,182
7995	EIDER RD PAV MSBU	13,199
7996	HELEN/ALLEN RD PAV MSBU	18,765
7997	GOLDEN WARBLER RD PV MSBU	23,422
7998	PARAMOUNT AREA RD PV MSBU	32,053
<b>Total - All County Funds</b>		<b>539,978,748</b>