

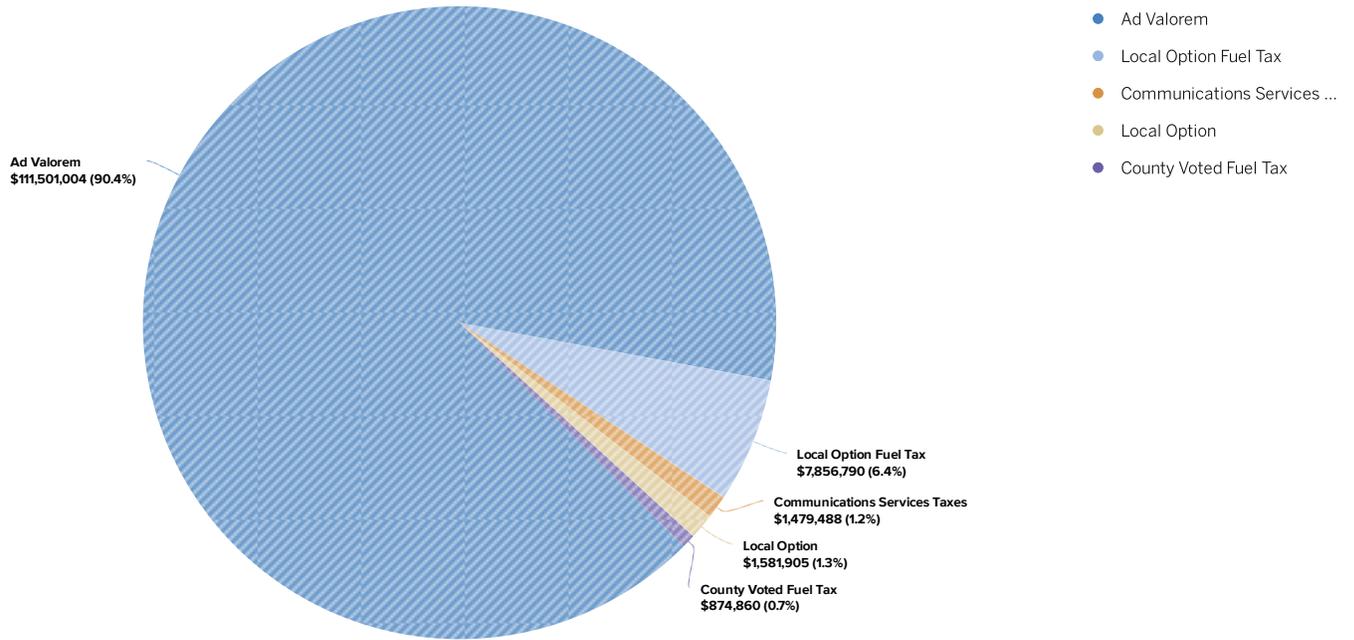


# Fiscal Year 2022-2023 Annual Budget

## Tax Revenue by Type

Visualization

Sort **Large to Small**



2022-23  
Budget

Data

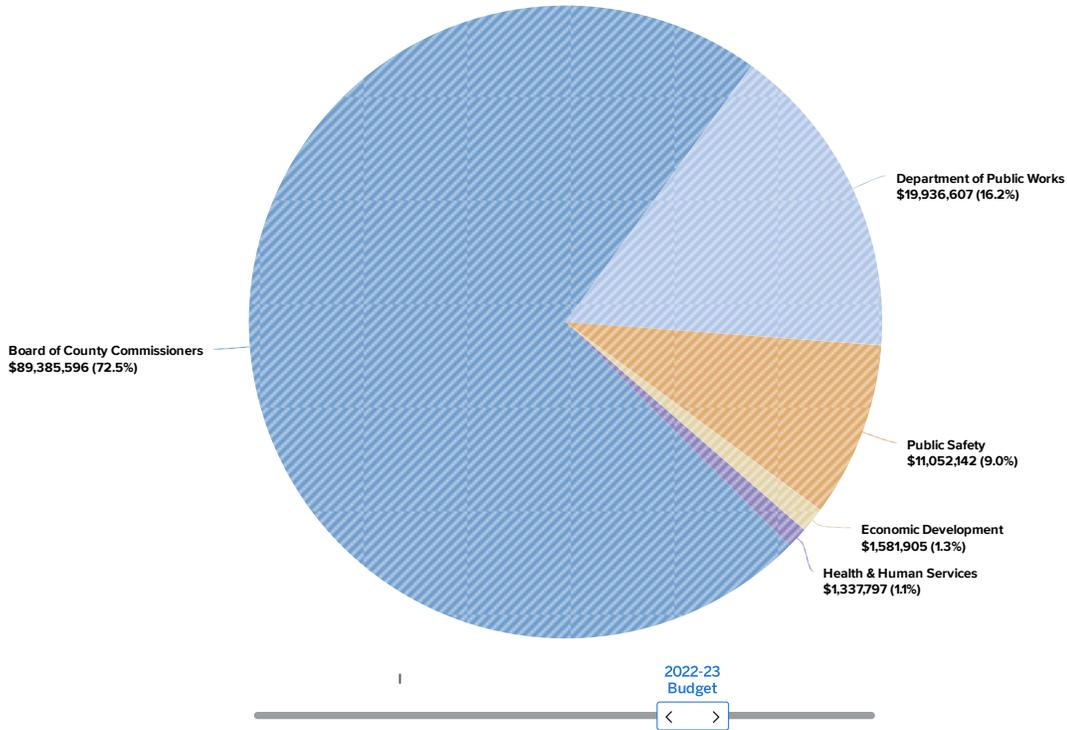
Expand All	2021-22 Adopted Budget	2022-23 Budget
▶ Ad Valorem	\$ 95,878,202	\$ 111,501,004
▶ Local Option Fuel Tax	7,463,951	7,856,790
▶ Communications Services Taxes	1,450,478	1,479,488
▶ Local Option	1,182,355	1,581,905
▶ County Voted Fuel Tax	831,116	874,860
<b>Total</b>	<b>\$ 106,806,102</b>	<b>\$ 123,294,047</b>

# Tax Revenue by Department

Visualization

Sort **Large to Small** ▾

- Board of County Commissi...
- Department of Public Works
- Public Safety
- Economic Development
- Health & Human Services



Data

Collapse All	2021-22 Adopted Budget	2022-23 Budget
▼ Board of County Commissioners	\$ 77,474,669	\$ 89,385,596
▼ Executive	77,474,669	89,385,596
General Fund	77,474,669	89,385,596
▼ Department of Public Works	17,725,043	19,936,607
▼ Transportation Trust	8,266,298	9,822,243
Transportation Trust Fund	8,266,298	9,822,243
▼ Gas Taxes	8,295,067	8,731,650
LOGT 1-6 Fuel-Genl Transp	4,420,863	4,653,540
Addl LOGT 1-5 Gas-Res Rds	3,043,088	3,203,250
Ninth-Ct Fuel Tax-Res Rds	831,116	874,860
▼ Stormwater Management	1,163,678	1,382,714
Stormwater Mgmt MSTU	1,163,678	1,382,714
▼ Public Safety	9,298,159	11,052,142
▼ Fire and Emergency Services	9,298,159	11,052,142
HC Fire Rescue - Rescue	9,298,159	11,052,142
▼ Economic Development	1,182,355	1,581,905
▼ Tourism Development	1,182,355	1,581,905
Tourist Development Tax	945,884	1,265,524
Destination Develop	236,471	316,381
▼ Health & Human Services	1,125,876	1,337,797
▼ Health	1,125,876	1,337,797
Health Unit Trust Fund	1,125,876	1,337,797
<b>Total</b>	<b>\$ 106,806,102</b>	<b>\$ 123,294,047</b>

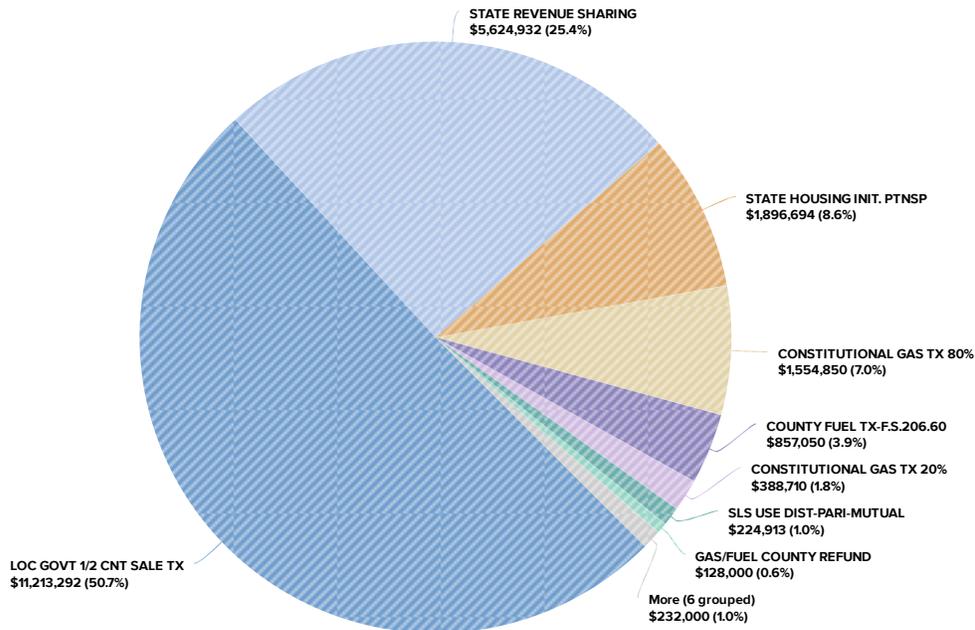


# Fiscal Year 2022-2023 Annual Budget

## State Revenues by Type

Visualization

Sort **Large to Small**



- LOC GOVT 1/2 CNT SALE TX
- STATE REVENUE SHARING
- STATE HOUSING INIT. PTNSP
- CONSTITUTIONAL GAS TX...
- COUNTY FUEL TX-F.S.206.60
- CONSTITUTIONAL GAS TX...
- SLS USE DIST-PARI-MUTUAL
- GAS/FUEL COUNTY REFU...
- More (6 grouped)

2022-23  
Budget



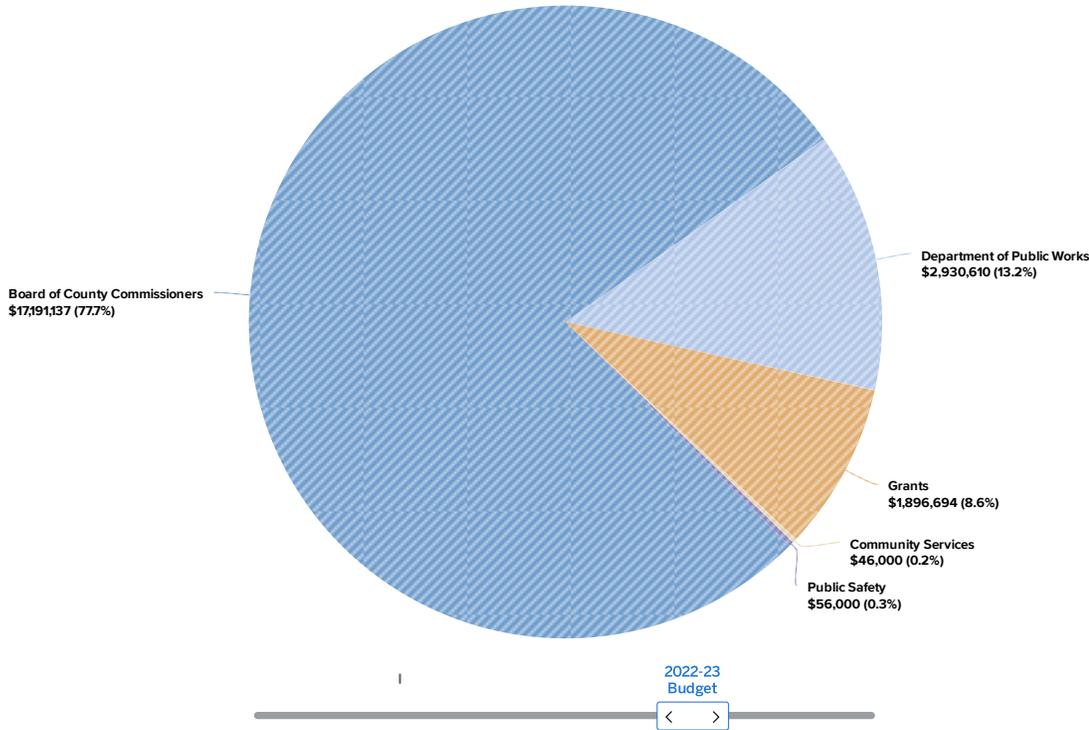
Data

	2021-22 Adopted Budget	2022-23 Budget
LOC GOVT 1/2 CNT SALE TX	\$ 10,993,424	\$ 11,213,292
STATE REVENUE SHARING	5,514,639	5,624,932
STATE HOUSING INIT. PTNSP	1,280,503	1,896,694
CONSTITUTIONAL GAS TX 80%	1,477,108	1,554,850
COUNTY FUEL TX-F.S.206.60	814,191	857,050
CONSTITUTIONAL GAS TX 20%	369,277	388,710
SLS USE DIST-PARI-MUTUAL	209,000	224,913
GAS/FUEL COUNTY REFUND	128,000	128,000
FL BOATING IMPRVMT PRGM	75,000	46,000
FIREFIGHTERS SUPPL COMP	54,800	56,000
LICENSES-MOBILE HOME	50,000	48,000
LICENSES-ALCOHOLIC BEVRGE	40,000	40,000
LICENSES-INSURANCE AGENTS	40,000	40,000
MOTOR FUEL USE TX 207.026	2,000	2,000
<b>Total</b>	<b>\$ 21,047,942</b>	<b>\$ 22,120,441</b>

# State Revenues by Department

Visualization

Sort **Large to Small**



Data

Collapse All	2021-22 Adopted Budget	2022-23 Budget
▼ Board of County Commissioners	\$ 16,847,063	\$ 17,191,137
▼ Executive	16,847,063	17,191,137
General Fund	16,847,063	17,191,137
▼ Department of Public Works	2,790,576	2,930,610
▼ Gas Taxes	2,660,576	2,800,610
Constitutional Gas Tax	1,846,385	1,943,560
County Fuel Tax	814,191	857,050
▼ Transportation Trust	130,000	130,000
Transportation Trust Fund	130,000	130,000
▼ Grants	1,280,503	1,896,694
▼ Housing Grants	1,280,503	1,896,694
SHIP Grant-Housing Auth	1,280,503	1,896,694
▼ Community Services	75,000	46,000
▼ Aquatic Services & Waterways	75,000	46,000
FL Boating Improvemnt Pgm	75,000	46,000
▼ Public Safety	54,800	56,000
▼ Fire and Emergency Services	54,800	56,000
HC Fire Rescue - Fire	35,000	35,000
HC Fire Rescue - Rescue	19,800	21,000
<b>Total</b>	<b>\$ 21,047,942</b>	<b>\$ 22,120,441</b>